



Kilkenny County Council

Budget 2017

Kilkenny County Council Budget 2017

- Budget 2017 Process / Timetable
- Local Property Tax (LPT).

Budget Process

➤ Budget – 4 Stage Process

1. Agree Budget Strategy
2. Develop draft budgetary plans for the General Municipal Allocation for each Municipal Districts.
3. Prepare the Draft Local Authority Budget.
4. Prepare schedule of Municipal District Works.

Budget Process

1. Agree Budget Strategy – September/October.
 - Consultation with CPG/Budget Committee.
 - Focus on the overall Financial Position of the Council.
 - Discuss impact of any proposed variation in the LPT.
 - Agree Amount of the Overall General Municipal Allocation (GMA) to be provided to the Municipal Districts.
 - Report to be provided to the DHPCLG by September 23rd
 - To meet new EU reporting requirements.
 - Report to set out preliminary estimates of Income and Expenditure – Revenue and Capital for the forthcoming year.

Budget Process

2. Develop draft budgetary plans for the GMA for each Municipal District – Sept/Oct.
 - Chief Executive to divide the agreed GMA between the Municipal Districts.
 - Draft plan will set out how the GMA for the Municipal District will be spent.
 - Each Municipal District to allocate according to priorities.
 - Meeting of Municipal District members to consider draft budgetary plan must conclude no later than 10 days prior to the Local Authority budget meeting.
 - Prescribed Period for holding MD meeting:
 - October 12th to November 18th
 - Meeting cannot be adjourned.

Budget Process

3. Prepare Draft of the Local Authority Budget – Oct/Nov.
 - Expenditure allocated in the Draft Budgetary Plans from each Municipal District to be incorporated into the relevant service Division of the Local Authority Budget.
 - Meeting to be held between November 1st and November 30th.
 - Can Adjourn meeting for up to 14 days.
 - Budgets must be Adopted by December 31st.

Budget Process

4. Prepare schedule of Municipal District Works.
 - Following adoption of the Local Authority Budget a schedule of proposed works to be carried out in each Municipal District shall be prepared under the direction of the Chief Executive.
 - Schedule of Municipal District works to be considered by the Municipal District Members and be adopted by resolution.

Budget Process

- Appendix 1 Sets out a Draft Timetable for the Preparation of the 2017 Budget.
- Proposed Date for the Annual Budget Meeting is Friday November 25th.
- Proposed dates for Municipal District Meetings set out in Appendix 1
 - To be agreed at each Municipal District.
- A number of meetings of the Budget Committee and the Full Council may be required in advance of the Annual Budget Meeting.
 - These meetings can be scheduled around CPG / Monthly Council meetings.