Roadworks Scheme 2025





Mary Mulholland
Director of Services

April 2025



ROADWORKS SCHEME 2025

CONTENTS

- Report by Director of Services
- Roadworks Scheme 2025 Appendices

Appendix I	T.I.I. Funding for National Roads
Appendix II	D.T.T.A.S. Funding for Non-National Roads
Appendix III	Allocation of Funds by Municipal District Area
Appendix IV	Municipal District of Kilkenny City
Appendix V	Municipal District of Callan\Thomastown
Appendix VI	Municipal District of Castlecomer
Appendix VII	Municipal District of Piltown

DIRECTOR OF SERVICES

REPORT ON

ROADWORKS SCHEME, 2025

1. INTRODUCTION

- 1.1. The 2025 Roadworks Scheme was prepared to make best use of resources and maximise the number of projects that will be completed to protect and improve infrastructure and improve safety and mobility in County Kilkenny. The key targets are:
 - the need to protect and maintain existing road assets;
 - the continuous need for improvements to bring the road network up to an acceptable standard;
 - a requirement for all roads projects to be identified, managed and reported through the DTTAS Pavement Management System;
 - an increasing inventory of public lights, and a commitment to upgrade the lights to LED.
 - compliance criteria set out in the Transport Infrastructure Ireland and Department of Transport Memorandum on Roads Grants;
 - the requirement to maintain roadside drainage systems to a satisfactory operational standard;
 - the increasing length of the public road network throughout County Kilkenny as estates are taken in charge etc.;
 - Improve road safety and mobility for everyone.

Funding Streams

Transport Infrastructure Ireland (TII)

2025 Transport Infrastructure Ireland Grants for National Road Improvement and Maintenance total €7,057,426. This includes renewals on National Roads of €980,000.

There is also funding received for 3 minor/safety schemes that are at different stages.

- N24 Tower Road
- N24 Carrick Road Improvement
- N77 Ballyragget Village to Ballynaslee Road Improvement

2025 Department of Transport

2025 Department of Transport grants for the Non-National Road Network total €19,570,700 as compared to €17,795,040 in 2024.

The key target areas for improvement are Restoration Improvement and Restoration Maintenance. They make up 66% of the total allocation.

- 1.2 The DTTAS Memorandum on Road Grants for Regional and Local Roads provides information on and defines the conditions governing the payment of grants to local authorities in respect of improvement and maintenance works on roads. It also includes conditions on the chargeability against state grants of expenditure incurred on such works. The percentage is based on the direct labour payments and therefore no overheads may be apportioned against design, consultant or contractor payments, holiday pay, sick pay or site allowances agreed nationally. The wages of the outdoor staff on some schemes will be levied by 38.5% towards the cost of EL, PL and Holiday Pay and will have to be paid by Kilkenny County Council own resources.
- 1.3 Due to ongoing requirements in relation to best practice in Health, Safety and Welfare at Work and Staff Training, a provision of €116,500 has been allocated for these purposes.
- 1.4 A Reserve Fund of €150,000 has been allocated for unforeseen circumstances including severe weather and unforeseen costs associated with the management of the road network throughout County Kilkenny.

2.0 ROAD SCHEDULE, MAPROAD, PAVEMENT MANAGEMENT SYSTEM

2.1 The public road network for County Kilkenny is summarised in

Table 1 - 2025

Road Category	km
Motorway	69.46
National Primary	60.61
National Secondary	66.98
Regional	426.53
Local	2657.96
Total Network	3281.54

Table 2 Road category by Municipal District Area - 2025

	Municipal Districts					
Road Classification	Castlecomer MD	Callan Thomastown MD	Kilkenny MD	Piltown MD	Totals	
	(km) (%)	(km) (%)	(km) (%)	(km) (%)	(km) (%)	
	20.48	27.61	0	21.37	69.46	
Motorway	29.48%	39.75%	0.00%	30.77%	100.00%	
M-CID:	0	7.33	9.86	43.42	60.61	
National Primary	0.00%	12.09%	16.27%	71.64%	100.00%	
National	33.55	20.58	12.85	0	66.98	
Secondary	50.09%	30.73%	19.18%	0.00%	100.00%	
Dania and	135.56	206.51	30.31	54.15	426.53	
Regional	31.78%	48.42%	7.11%	12.70%	100.00%	
II D.:	337.03	232.15	45.53	180.49	795.2	
Local Primary	42.38%	29.19%	5.73%	22.70%	100.00%	
I 1 C 1	450.14	482.05	39.89	376.16	1348.24	
Local Secondary	33.39%	35.75%	2.96%	27.90%	100.00%	
I I T t'	172.55	160.91	72.56	108.5	514.52	
Local Tertiary	33.54%	31.27%	14.10%	21.09%	100.00%	
Tatala	1149.31	1137.14	211	784.09	3281.54	
Totals	35.02%	34.65%	6.43%	23.89%	100.00%	

2.2 Map Road/Pavement Management System

From 2015 all DTTAS grant allocations are governed by a Pavement Surface Evaluation and Rating System. This provides for a consistent approach to the evaluation of pavement condition across the state. In turn the pavement evaluation and rating system enables the prioritisation of schemes for inclusion in works programmes etc.

Such evaluation and rating systems form part of an overall road management system that will include for maintenance of the road schedule, project details, bridge management data, road opening licences and administration of state grants associated with the maintenance and improvement of the road asset.

In terms of the Pavement Surface Evaluation and Rating System, below is a brief description on how we rate the roads.

Ratings can be described as follows;

Rating 1 - 4

 Road Conditions are ranging from poor to very poor and road needs reconstruction (circa €50 to €75 per sq m).

Rating 5 - 6

o Road Conditions is out of shape and requires overlay (circa €24 to€34 per sq m).

• Rating 7 - 8

o Road Conditions generally good but requires skid resistance and resealing (circa €5.50 to €8.00 per sq m).

Rating 9-10

 Road Conditions good to excellent with only routine maintenance required.

3. IMPROVEMENT GRANTS ON NATIONAL ROADS

3.1 Trends:-

The following Table compares the 2025 allocations for improvement works on national roads in County Kilkenny with those in previous years: -

Table 3 National Roads Funding Trends:

Year	Maintenance Grants	Major Improvements	Total Allocation
2000	€1,131,570	€14,478,000	€15,609,570
2001	€1,682,750	€17,155,160	€18,837,910
2002	€1,539,000	€9,527,066	€11,066,066
2003	€1,975,200	€13,567,770	€15,542,970
2004	€1,767,300	€11,160,750	€12,928,050
2005	€1,811,832	€26,145,000	€27,956,832
2006	€1,841,916	€87,290,000	€89,131,916
2007	€1,800,784	€173,538,784	€175,338,784
2008	€1,899,871	€242,298,000	€244,197,871
2009	€1,468,046	€199,688,000	€201,156,046
2010	€1,409,700	€79,424,461	€80,834,151
2011	€1,143,066	€12,453,673	€13,596,739
2012	€952,652	€6,857,800	€7,810,452
2013	€773,695	€914,755	€1,688,450
2014	€636,391	€924,600	€1,560,991
2015	€641,946	€6,129,197	€6,771,143
2016	€654,873	€5,634,197	€6,289,070
2017	€533,852	€6,459,200	€6,993,052
2018	€593,852	€5,310,000	€5,930,332
2019	€624,087	€5,705,000	€6,329,087
2020	€636,503	€10,790,000	€11,426,503
2021	€636,503	€7,635,000	€8,271,503
2022	€616,634	€6,231,763	€6,848,397
2023	€616,633	€11,368,650	€11,995,283
2024	€573,426	€11,287,000	€11,860,426
2025	€573,426	€6,484,000	€7,057,426
		Total Over Period	€1,007,029,020

Maintenance allocations provide for the day to day maintenance requirements of the National Road Network throughout County Kilkenny. The allocations fund the provision of winter maintenance (salting), the costs associated with traffic route lighting and normal repairs to the road surface, drainage infrastructure, safety barriers and signage.

National routes throughout County Kilkenny are the subject of monthly maintenance inspections whereby maintenance requirements are identified and prioritised by way of a new NRA Geo Application.

3.4 Motorway Maintenance

Members are advised that since June 2013, the provision of all road maintenance services on the motorway network (including winter maintenance) is provided by contractors Egis Lagan Services in County Kilkenny subject to the provisions of a Motorway Maintenance and Renewals Contract.

4.0 GRANTS FOR NON-NATIONAL ROADS

4.1 Trends

The following Table compares the 2025 allocations for maintenance and improvement works on non-national roads in County Kilkenny with those in previous years: -

Table 4: Non National Road Allocations 2000-2025

	Own	DTTS	Total
Year	Resources	Allocation	Allocation
2000	€ 1,690,650	€ 7,970,145	€ 9,660,795
2001	€ 1,689,900	€ 9,183,380	€ 10,873,280
2002	€ 1,816,868	€ 10,535,698	€ 12,352,566
2003	€ 2,030,000	€ 10,404,000	€ 12,434,000
2004	€ 2,330,000	€ 10,459,000	€ 12,789,000
2005	€ 2,415,000	€ 10,864,500	€ 13,279,500
2006	€ 2,615,000	€ 12,920,500	€ 15,535,500
2007	€ 2,853,000	€ 14,476,900	€ 17,291,900
2008	€ 2,714,900	€ 14,775,764	€ 17,590,664
2009	€2,303,100	€11,373,699	€13,676,799
2010	€1,836,000	€10,490,699	€12,326,699
2011	€1,721,000	€ 9,871,745	€11,592,745
2012	€1,590,600	€9,898,343	€11,488,943
2013	€1,400,000	€9,958,007	€11,358,007
2014	€1,613,000	€9,238,000	€10,851,000
2015	€1,956,099	€8,876,788	€10,832,887
2016	€1,983,000	€8,931,601	€10,914,601
2017	€1,700,000	€9,724,107	€11,424,107
2018	€1,771,000	€11,972,000	€13,743,000
2019	€1,611,000	€12,678,250	€14,449,250
2020	€1,601,000	€14,948,195	€16,549,195
2021	€1,611,000	€16,795,195	€18,406,195
2022	€1,611,000	€16,981,877	€18,592,877
2023	€1,611,000	€17,767,860	€19,378,860
2024	€1,851,000	€17,795,040	€19,646,040
2025	€2,136,000	€19,570,700	€21,706,700
		Total Over Period	€368,745,110

Table 5 hereunder summarises the detail of the 2025 DTTS grant allocation and compares it with the 2024 allocations: - $\,$

Table 5:

Category	2024	2025	% Difference
Restoration Improvement Grant	€9,705,000	€10,570,000	9%
Restoration Maintenance Grant	€1,327,000	€1,327,000	0%
Supplementary Maintenance Grant	€1,161,500	€1,161,500	0%
Discretionary Grant	€2,619,000	€2,647,000	1%
Bridge Rehabilitation Grant	€360,000	€430,000	19%
Specific Improvement Grant	€225,000	€350,000	55%
Safety Improvements works	€353,500	€420,500	19%
Training Grant	€66,500	€66,500	0%
Speed Limits (Housing Area Signage)	€11,940	€0	100%
Speed Limits (Rural Speed Limit Signage)	€6,900	€0	100%
Speed Limit Review Signs	€0	€333,000	100%
Cycle Sign	€0	€0	0%
Former National roads	€400,000	€400,000	0%
Climate Adaptation & Resilience Works	€506,600	€515,300	2%
PSCI Surveys	€25,000	€25,000	0%
Drainage works	€587,000	€587,000	0%
Community Involvement Scheme	€440,100	€537,900	22%
Strategic Regional & Local Roads	€0	€200,000	100%
TOTALS	€17,795,040	€19,570,700	

4.2 Restoration Improvement and Restoration Maintenance

Restoration Grants continue to provide the main focus of the regional and local roads programme. The Improvement Grant allocation will be largely based on the 3-year works programme submitted by local authorities to the DTTAS in 2024. Flexibility is afforded to local authorities to re-prioritise improvement schemes and these are agreed at Municipal District level.

To note local authorities can no longer transfer up to 19% of Restoration Improvement grant allocations to the more maintenance related Discretionary grant category. This reduces the council's capacity to undertake important improvements works such as the upgrade of footpaths.

The Restoration Maintenance and new supplementary maintenance grant provides funds for surface dressing works (tar and chips) which provides for a restoration of skid resistance, and resealing of the road surface thereby preventing the ingress of water to the foundation layers.

4.3 Local and Regional Roads Maintenance

€2,136,000

Local and Regional Roads Maintenance is funded from the Council's own resources. The allocation is in line with previous years and is very essential funding for the daily repairs of roads and footpaths.

4.4 Bridge Rehabilitation Works Grant

€430,000

Bridge Rehabilitation works, following on from Principal Inspections of the Council's Bridge Stock in recent years, 13 no bridges have been identified for works in 2025. A full list of the bridges is available in the DTTAS circular in appendix II at the back of the report.

4.5 Low Cost Safety Improvement Grants

€420,500

This Grant is targeted at the introduction of low cost safety measures on sections of the road network which, it is deemed, present hazards for road users. The total grant available in 2025 is €420,500 for 24 no schemes. A full list of the schemes is available in the DTTAS circular in appendix II at the back of the report.

4.6 Community Involvement Scheme (CIS)

€537,900

This Scheme is targeted at the Local Tertiary Road Network (cul-de-sac) on which there are small volumes of traffic and where traffic is largely associated with local residences and local businesses. Each Municipal district will have a priority list for consideration.

An allocation for Local Improvement Schemes for 2025 has been received in the amount of €552,025. This grant scheme facilitates the completion of works on non-public accommodation roads and on private lanes. The principles of the Scheme are similar to the Community Involvement in Roadworks Scheme. However, the applicants have a lower % contribution to make.

4.8 Former National Road Rehabilitation

€400,000

This is a source of funding to upgrade sections of former National roads. One scheme has been approved for funding in 2025. This fund is very welcome as these roads still carry significant volumes of traffic and have substantial carriageway widths which lead to additional costs for overlay from the road restoration funding.

4.9 Climate Change Adaptation & Resilience Works

€515,300

The allocation in 2025 is to deal with the impact climate change is having on our regional and local road network. The main projects include but are not limited to the following:

- Preventative measures such as drainage works to mitigate road flooding
- Works at bridges to take account of increased hydraulic loads due to flash floods or other climatic events.

The total grant available in 2025 is €515,300 for 18 no. schemes. A full list of the schemes is available in the DTTAS circular in appendix II at the back of the report.

4.10 Drainage Works

€587,000

This scheme was introduced in 2018 for drainage measures. Significant benefits from this scheme have been seen already in protecting roads and vulnerable areas. The funding may be used for the alleviation of road drainage problems either through new works or remedial works.

4.11 Flood Repairs and Flood Preventative Measures

The OPW has committed € 1bn to a 10 year programme for the implementation of 118 flood schemes nationally and €29m for Kilkenny for the following schemes

- Ballyhale
- Freshford
- Graiguenamanagh
- Inistioge
- Piltown
- Thomastown

Completion of Stage 1 (Options report) for the Graiguenamanagh Tinnahinch FRS is scheduled for April 2025. This will identify the preferred scheme based on technical information gathered, environmental considerations and stakeholder engagement. The preferred option identified for the scheme is a combination of soft defences (embankments) and hard defences (flood walls) along both the Duiske and Barrow rivers together with an upstream storage area on the Duiske. It also includes for ancillary works including flood gates, repairs to existing walls, drainage networks and surface water pumping stations.

Comments received from members of the public at the public consultation day and continued consultation with stakeholders, both statutory and non-statutory, over the duration of Stage 1 have been taken into consideration and have contributed to the selection of the preferred Option.

The preferred Option has been identified so as to provide a scheme that is Socially, Environmentally, Economically and Technically appropriate scheme for the area.

Once completion of Stage 1 is reached the commencement of Stage II will follow. Stage II involves the preparation of documents that will be required to submit to An Bord Pleanala both the Planning and Compulsory Purchase.

The Ballyhale FRS is now at Stage 3, Detailed Design and Tendering Process. Ground investigations and archaeological surveys will take place in Q3 – Q4 of 2025 in accordance with the conditions of the EIAR and to inform the detailed design. Once the detailed design is complete Tenders for the main scheme will issue via e-tenders.

Freshford and Piltown are included in the Tranche 2 Pilot Scheme whereby Kilkenny County Council in collaboration with Donegal County Council is collating information already available, arranging for the OPW to install flow gauges on rivers and carrying out some surveys. The purpose of the pilot scheme is to gather data that will enable the consultant appointed to the schemes to fast track Stage 1 of the process.

5.0 PUBLIC LIGHTING

Kilkenny County Council retains responsibility for day to day maintenance and energy supply for in excess of 11,000 public lights. A sum of €1,280,000 has been set aside to fund the management of the public lighting network in 2025. This will cover the maintenance and payback of energy upgrade works over the last number of years.

6.0 ROAD SAFETY

Road Safety plays a key role in our annual roadworks scheme. A road safe plan 2022 – 2030 was developed through the Road Safety Working Together Group and SPC2 – Transportation Policy/Mobility Management and Infrastructure Strategic Policy Committee, in 2023. We will continue to work through the key actions in the plan in 2025.

7. CONCLUSIONS

- 7.1 Whilst the 2025 Roadworks Scheme largely concentrates on the maintenance of the road assets, there will also be significant enhancements to both National and Non-National Routes and to public realm in villages and towns.
- 7.2 The issue of Road Safety is a key component of any Roadworks Scheme. The Scheme elements agreed at Municipal District level play a key role in supporting the safety characteristics of the road network and complement and support the measures to be set out in the County Kilkenny Road Safety Plan.
- 7.3 The attached Roadworks Scheme distributes the funds available in the most effective manner possible, having regard to:
 - the current condition of the road network;
 - the priorities set out in the 3 year road restoration programme;
 - the conditions attached to various grant categories;
 - the approval by the Members at the recent Municipal District Meetings;
 - the requirements of road safety and Health and Safety at Work legislation.

I therefore recommend that the Council approve the Scheme.

Mary Mullholland
Director of Services,
Corporate and Infrastructure (including Human Resources, Roads,
Machinery Yard, Health and Safety)





2025 Grant Allocations to Local Authorities for National Roads

Kilkenny County Council

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DOT Budget Reference	PRS Budget Reference
C3.1.1 Current Maintenance - Protection & Renewal	B.1,2
C3.1.2 Capital Investment - Protection & Renewal	B.1.1a
C3.3 Construction of New Roads	B.1.1b
C3.4 PPP Payments	B.1.4

Preamble to the Allocations for National Roads for 2025

Contents

Preamble to the Allocations for National Roads for 2025	
1. Introduction	3
1.2 Arrangements for Allocations	3
1.3 Allocation Terms and Conditions	

1. Introduction

This preamble describes the matters considered for "The 2025 Grant Allocations to Local Authorities for National Roads" (the "Allocations"). The Allocations are made by Transport Infrastructure (TII) having regard to the priorities set out in the National Development Plan 2021-2030 (the "NDP"), the objectives of the Climate Action Plan 2023, the Programme for Government, other national policies, and the terms and conditions set by the Minister for Transport (the "Minister") pursuant to the Roads Act 1993.

TII's statutory duty is to secure a safe and efficient network of national roads having regard to the needs of all users. TII is also responsible for overseeing the delivery of a programme of national and regional greenways as Approving Authority, in accordance with the Infrastructure Guidelines, pursuant to an agreement between the Minister and the Board of TII.

The Minister notified TII under Section 24 of the Roads Act that Exchequer Capital Allocations for Roads in 2025 are provided as follows.

- Protection and Renewal Current (Maintenance) €32.75 million.
- Protection and Renewal Capital €239 million with a further €15 million provided for active travel on National Roads under the Greenway and Active Travel budget heading.
- New Roads €248 million.

1.2 Arrangements for Allocations

Further to the general duty of TII under the Roads Act, TII provides allocations to Local Authorities on an annual basis, so they can deliver on their road authority functions on behalf of TII on national roads. If for any reason it is not possible to deliver on a particular project or for TII to approve the progression of a project, TII can, and does, reallocate part or all the relevant funding to other national roads programmes, projects, or operations, during the year in question.

The allocations are an indication of the progress that TII believes is possible on each project during 2025. The allocations will be used to reimburse the relevant Local Authorities for costs incurred in accordance with national roads and greenways chargeability requirements.

1.3 Allocation Terms and Conditions

- The drawdown of funding by the Local Authority (LA) on PRS will be taken as acceptance of these terms and conditions.
- The allocations are annual contributions towards the costs incurred by the LA in relation to the project for which the allocation is provided (each allocation is identified by a unique PRS Code).

- The LA may claim for expenditure up to the amount of the allocations assigned in PRS. Expenditure claims must meet the eligibility criteria set out in TII's guidance document "Chargeability of Expenditure to National Road and Greenways Grants" and should only be used for the purposes for which the allocation is provided by TII.
- The allocations provided by TII will only be available to the LA from publication until PRS closes in December
- Any portion of the allocation which LAs will not be availing of or is not claimed via PRS in the
 period specified above may be withdrawn or reallocated by TII to another project within the
 LA or to another LA.
- The funding is being made available for the improvement and maintenance of national roads (in general 'the projects') and may only be used for the specific project / purpose for which the grant is allocated. Where funding is availed of the projects should be developed and implemented in accordance with TII guidelines, standards and procedures.
- In procuring services for the purposes of the project, the LA shall, where applicable, comply
 with Irish and European public procurement law and national public procurement guidelines.
- An appropriate audit trail shall be maintained between expenditure claimed on the PRS and the LA's financial management system. Expenditure charged to TII allocations must be clearly identifiable in the LA's accounting system (i.e. separate job codes set up for each PRS allocation) and supported by appropriate documentation.
- Where expenditure is claimed on PRS the LA should ensure that amounts claimed are not subject to any other claims for reimbursement from any other funding body (except in cases of joint-funding arrangements).
- Documentation to support expenditure claimed shall be retained in line with the LA's internal document retention policy and shall be made available for review by TII (when requested).
- Each claim submitted on PRS must be electronically certified by the Finance Officer (as designated in the PRS system for each LA).
- Circular 13/2014 "Management and Accountability for Grants from Exchequer Funds" issued by Department of Public Expenditure imposes certain obligations on grantees of Exchequer funding. It is a condition of TII funding that the requirements of Circular 13/2014 are fully complied with. In accordance with Circular 13/2014, grants received by grantees (i.e., local authorities) may be subject to audit by the bodies providing the funding. In this regard TII reserves the right to audit any project implemented by the local authority for which grants have been paid by TII.
- Should an audit be undertaken, and any expenditure be identified as ineligible, the LA shall refund TII the amount deemed to be ineligible.
- Should any project for which TII is providing grant funding be subject to a co-funding arrangement through the LA, the LA is required ensure that there will be no duplication of funding for the same activity / project.
- Should grants provided by TII be used by the LA to acquire assets, these shall not be disposed of without the prior written approval of TII.
- Should any errors (overclaims) be identified through audits / checking undertaken by the LA
 on claims made on PRS, the LA shall notify TII of the error identified and refund or offset the
 amount requested by TII.



Kilkenny County Council

Capital Investment - Protection & Renewal

Total Allocation

6,582,426

C3.1.2 Allocation

5,929,000

Classification	PRS Type	Name	Route No:	Allocation (€)
Both NP & NS	HD15 and HD17 Minor Works 1a	Fencing Retrofit 2025 KK	-	45,000
	LA Eng Support - B.1.1a	Local Authority Support (Improvement) 2025 KK	7	230,000
		Safety Support Grant 2025 KK	2	100,000
	Pavement 1a	HD28 Pavement Renewals 2025 KK	-	980,000
	Route Lighting Improvement B1.1a	PLEEP- E Region - NP/NS Works Contract Route Lighting Improvement – Nat Kilkenny CC	*:	600,000
		PLEEP- E Region - Technical Support Route Lighting Improvement – Nat Kilkenny CC	*	125,000
National	HD15 and HD17 Minor	M09KE Junction 9 P&S	9	18,000
Primary	Works 1a	N10KK Bennettsbridge Road Roundabout Surveys	10	18,000
		N24KK_100.0 Tower Road	24	280,000
		N25KK Fixed Site Safety Camera TII/AGS Pilot and Trial	25	31,500
		N25KK Glenmore Rural Bus Stop RSIS	25	27,000
	Minor Works 1a	N24 Carrick Road Improvement (Minor 2016)	24	50,000
National	HD15 and HD17 Minor	N76KK Callan Bypass RSIS	76	10,000
Secondary	Works 1a	N78KK Castlecomer Business Park RTL RSIS	78	18,000
		N78KK Castlecomer RSIS	78	31,500
	Minor Works 1a	N77 Ballyragget Village to Ballynaslee Road Improvement (Minor 2016)	77	3,365,000
C3.1.2 Capital I	nvestment - Protection &	& Renewal & Active Travel (AT) Total		5,929,000





Classification	PRS Type	Name	Route No:	Allocation (€)
National Primary	Major Scheme 1b	NDP - N24 Waterford to Cahir	24	80,000
C3.3 Construct	tion of New Roads Total	PACE SHIP SERVICE AND PROPERTY		80,000



Kilkenny County Council

Current Maintenance - Protection & Renewal

Total Allocation

6,582,426

C3.1.1 Allocation

573,426

Classification	PRS Type	Name	Allocation (€)
Both NP & NS	LA Eng Support - B.1.2	Local Authority Support (Maintenance) 2025 KK	33,000
		Local Authority Support (Winter Maintenance - Nat) 2025 KK	10,000
National	Ordinary Maintenance	NP Ordinary Maintenance - Nat 2025 KK	105,709
Primary	Route Lighting	NP Motorway MMaRC Lighting 2025 KK	46,892
		NP Route Lighting - Nat 2025 KK	38,735
	Winter Maintenance	NP Winter Maintenance - Nat 2025 KK	105,066
National	Ordinary Maintenance	NS Ordinary Maintenance - Nat 2025 KK	84,962
Secondary	Route Lighting	NS Route Lighting - Nat 2025 KK	68,336
	Winter Maintenance	NS Winter Maintenance - Nat 2025 KK	80,726
C3.1.1 Current	Maintenance - Protection &	& Renewal Total	573,426





2025 Grant Allocations to Local Authorities for Greenways and Active Travel

Kilkenny County Council

DOT Budget Reference

PRS Budget Reference

A.4.1 Greenways & Active Travel (AT) E7

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Preamble to the Allocations for Greenways and Active Travel for 2025

Contents

Pre	eamble to the Allocations for Greenways and Active Travel for 2025	1
1.	Introduction	3
1	1.2 Arrangements for Allocations	3
1	1.3 Allocation Terms and Conditions	4

1. Introduction

This preamble describes the matters considered for "The 2025 Grant Allocations to Local Authorities for Greenways and Active Travel" (the "Allocations"). The Allocations are made by Transport Infrastructure (TII) having regard to the priorities set out in the National Development Plan 2021-2030 (the "NDP"), the objectives of the Climate Action Plan 2023, the Programme for Government, other national policies, and the terms and conditions set by the Minister for Transport (the "Minister") pursuant to the Roads Act 1993.

TII's statutory duty is to secure a safe and efficient network of national roads having regard to the needs of all users. TII is also responsible for overseeing the delivery of a programme of national and regional greenways as Approving Authority, in accordance with the Infrastructure Guidelines, pursuant to an agreement between the Minister and the Board of TII.

The Minister has notified TII that the Exchequer Capital Allocation for Greenways and Active Travel for 2025 will be €67million broken down as follows

- Greenways Projects €49m
- Asset Protection and Renewal €3m
- National Roads Active Travel €15m

Funding in relation to Asset Protection and Renewal (€3million) will be allocated during 2025 following engagement between TII and Local Authorities with relevant Greenways in their administrative area.

1.2 Arrangements for Allocations

Further to the general duty of TII under the Roads Act and the agreement between the Minister and TII Board in relation to Greenways, TII provides allocations to Local Authorities on an annual basis, so they can deliver on their road authority functions on behalf of TII on national roads active travel and Greenways. If for any reason it is not possible to deliver on a particular project or for TII to approve the progression of a project, TII can, and does, reallocate part or all the relevant funding to other greenway and active travel projects, during the year in question.

The allocations are an indication of the progress that TII believes is possible on each project during 2025. The allocations will be used to reimburse the relevant Local Authorities for costs incurred in accordance with national roads and greenways chargeability requirements.

The National Cycling Network Plan was published in 2023. TII was tasked with the oversight on the delivery of this plan on behalf of the Department of Transport. Projects that are on this network are denoted by the letters NCN.

1.3 Allocation Terms and Conditions

- The drawdown of funding by the Local Authority (LA) on PRS will be taken as acceptance of these terms and conditions.
- The allocations are annual contributions towards the costs incurred by the LA in relation to the project for which the allocation is provided (each allocation is identified by a unique PRS Code).
- The LA may claim for expenditure up to the amount of the allocations assigned in PRS.
 Expenditure claims must meet the eligibility criteria set out in TII's guidance document "Chargeability of Expenditure to National Road and Greenways Grants" and should only be used for the purposes for which the allocation is provided by TII.
- The allocations provided by TII will only be available to the LA to claim during the period 3
 March 2025 to the last pay run in December 2025.
- Any portion of the allocation which LAs will not be availing of or is not claimed via PRS in the
 period specified above may be withdrawn or reallocated by TII to another project within the
 LA or to another LA.
- The funding is being made available for the improvement Greenways and Active Travel ('the
 projects') and may only be used for the specific project / purpose for which the grant is
 allocated. Where funding is availed of the projects should be developed and implemented
 in accordance with TII guidelines, standards and procedures.
- In procuring services for the purposes of the project, the LA shall, where applicable, comply
 with Irish and European public procurement law and national public procurement
 guidelines.
- An appropriate audit trail shall be maintained between expenditure claimed on the PRS and the LA's financial management system. Expenditure charged to TII allocations must be clearly identifiable in the LA's accounting system (i.e. separate job codes set up for each PRS allocation) and supported by appropriate documentation.
- Where expenditure is claimed on PRS the LA should ensure that amounts claimed are not subject to any other claims for reimbursement from any other funding body (except in cases of joint-funding arrangements).
- Documentation to support expenditure claimed shall be retained in line with the LA's internal document retention policy and shall be made available for review by TII (when requested).
- Each claim submitted on PRS must be electronically certified by the Finance Officer (as designated in the PRS system for each LA).
- Circular 13/2014 "Management and Accountability for Grants from Exchequer Funds" issued
 by Department of Public Expenditure imposes certain obligations on grantees of Exchequer
 funding. It is a condition of TII funding that the requirements of Circular 13/2014 are fully
 complied with. In accordance with Circular 13/2014, grants received by grantees (i.e., local
 authorities) may be subject to audit by the bodies providing the funding. In this regard TII
 reserves the right to audit any project implemented by the local authority for which grants
 have been paid by TII.
- Should an audit be undertaken, and any expenditure be identified as ineligible, the LA shall refund TII the amount deemed to be ineligible.

- Should any project for which TII is providing grant funding be subject to a co-funding arrangement through the LA, the LA is required ensure that there will be no duplication of funding for the same activity / project.
- Should grants provided by TII be used by the LA to acquire assets, these shall not be disposed of without the prior written approval of TII.
- Should any errors (overclaims) be identified through audits / checking undertaken by the LA
 on claims made on PRS, the LA shall notify TII of the error identified and refund the amount
 requested by TII.



Kilkenny County Council

Greenways & Active Travel (AT)

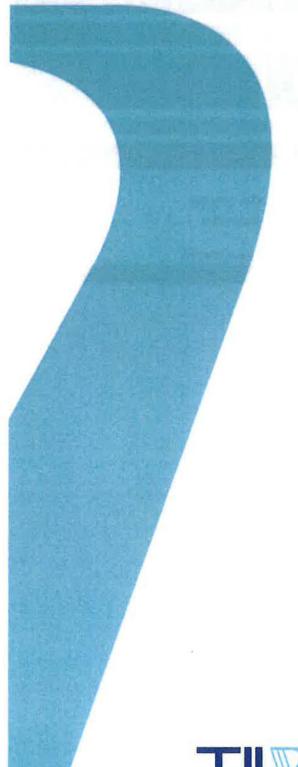
Total Allocation

1,700,000

A.4.1 Allocation

1,700,000

PRS Type	Name	Allocation (€)
AT - Greenways E7	AT - N76 Callan Bypass	1,000,000
	AT - N77 Kilkenny City Ring Road Cycle Facility Upgrade	200,000
Greenway	Inistioge (Woodstock Estate) to New Ross (South East Greenway)	400,000
LA Eng Support - E7	Local Authority Greenways/Active Travel Support 2025 KK	100,000
A.4.1 Greenways & Active Travel Total		1,700,000







ionad Ghnò Gheata na Pàirce, Stràid Gheata na Pàirce Baile Átha Cliath 8, Éire



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Appendix IIDept of Transport Funding for Non – National Roads.





14 February 2025

RW 02/2025

2025 REGIONAL AND LOCAL ROAD GRANT ALLOCATIONS

Dear Chief Executive,

I am directed by the Minister for Transport to enclose details of the 2025 grant allocations to your authority in respect of the maintenance and improvement of regional and local roads. The total regional and local road grant allocation for 2025 is €713.67 million. This Circular contains the following Appendices:

Appendix 1: Amounts available nationally under the various grant headings;

Appendix 2: Individual local authority allocations and scheme details;

Appendix 3: Completion dates for works;

Appendix 4: Assignment of Inspectors to each Council;

Appendix 5: 2025 Discretionary Grant Programme (see attached excel sheet); and

Appendix 6: 2025 Drainage Grant Programme (see attached excel sheet).

The Memorandum on Grants for Regional and Local Roads (latest update issued under circular RW01/2024), defines the conditions governing the allocation and payment of monies to local authorities under the various grant categories, as well as conditions on the chargeability of expenditure incurred. Local authorities in receipt of Regional and Local Road Grants must adhere to the conditions contained within the Memorandum.

In the context of the substantial Exchequer grant support being provided to local authorities, the Minister wishes to emphasise to Councils the importance of road maintenance and improvement works which promote the safety of all road users, including cyclists and pedestrians. Measures, including appropriate road pavement edge treatment, maintenance of verges, embankments and cuttings, roadside drains together with repairs of road pavement and associated footways and cycleways, can all contribute to road safety and are eligible for grant assistance.



Local authorities must ensure that all works undertaken on foot of State grants are completed in accordance with the applicable conditions by the various intermediate and completion dates set out in **Appendix 3**.

In addition, local authorities should vigorously pursue outstanding invoices from contractors during the year to ensure the timely claiming of grants in 2025. Local authorities should claim eligible payments as soon as possible and should not wait until the end of the year to do so. Progress on all grant-aided works will be reviewed regularly and grants will be re-allocated where a shortfall in expenditure is expected. Such adjustments can entail the distribution of the sum involved to another local authority.

<u>Output returns</u> for individual grant programmes will be required after the final grant payments for the year are made.

1. Grant Allocation Programmes:

1.1 Restoration Improvement Programme

The Restoration Improvement (RI) Programme continues to be a priority of the regional and local roads programme. An overall amount of €330 million will be provided under the 2025 RI Grant.

Circular RW 12/2024 requested Councils to submit a multi-year RI programme for 2025, 2026 and 2027 based on a budget estimate of 100% of your Council's initial 2024 RI grant allocation. The Circular specified that the programme should be submitted on AMS. Based on the allocation under this Circular, Councils should now submit an updated RI programme for 2025 by the **14**th **March 2025** on AMS.

Should the Council wish to change its RI programme during the year it should advise the relevant Department Inspector by email and copy the email to RLR@transport.gov.ie.

1.2 Restoration Maintenance Programme

The Restoration Maintenance (RM) Programme continues to be an important programme aimed at protecting road surfaces. Given continuing constraints in relation to current funding for the RM programme, the provision of a Supplementary Restoration Maintenance (SRM) Grant using capital funding is being continued in 2025. An overall grant amount of €75 million (€40m RM plus €35m SRM) will be provided for the surface dressing programme in 2025.



The Department wishes to emphasise that RM and SRM is to be treated by the Council as one Restoration Maintenance Surface Dressing programme with claims made against the RM grant first until that grant is fully expended. Only then should Councils draw down funding from the SRM grant. In order to ensure compliance with this requirement the SRM grant allocations will not appear on PRS initially until the Department is satisfied that RM has been fully expended.

RM and SRM grant funding **may only be used for Surface Dressing works**. If sealing works are required, other than surface dressing, then they should be included under the RI or Discretionary Grant programmes or funded through LA own resources.

This means that works such as slurry sealing, clause 942 material, wearing course macadam and HRA which are often used in urban areas may only be carried out under the RI or Discretionary Grant programmes.

Councils should record their proposed 2025 surface dressing works under the RM programme on MapRoad – Asset Management System (AMS) by the **14**th **March 2025**.

1.3 Discretionary Grant Programme

Discretionary Grants (**DG**) amounting to approximately €84.4 million will be available to meet the cost of road maintenance and improvement works selected by local authorities pursuant to relevant Departmental Circulars.

The cost of salt used by local authorities in the winter period of 2023/2024 has been deducted from each authority's DG. Local authorities can use DG monies towards staff or plant costs associated with salting operations or for the purchase of salt. In certain cases, a contribution for the conversion to brine plants may be chargeable to DG but this should be discussed and agreed with the Department Inspector in advance.

The increased frequency of storm damage in recent years has highlighted the need for local authorities to set aside a contingency amount from the overall resource available to deal with severe weather events and damage to the network as they arise. A minimum amount of 10% of DG is recommended as part of this contingency to help supplement Local Authorities Own Resources.



Councils are required to submit details of their proposed 2025 DG Programme on the excel sheet attached in **Appendix 5**. This return should be submitted to the Department at RLR@transport.gov.ie by the **14**th **March 2025**.

1.4 Community Involvement Scheme

Ring-fenced funding for the Community Involvement Scheme (CIS) was introduced in 2018. Since then, funding has been allocated for 2-year periods with a view to giving local authorities more flexibility in delivering this programme.

Following a further application process in 2023 the same approach is being taken for the current tranche of CIS funding with funding allocated for a two-year period covering 2024 and 2025. The allocation for your local authority for 2025 is set out in **Appendix 2**. Where the overall amount sought by a local authority exceeds the allocation, the local authority will have to prioritise the projects to be funded. The final programme should then be submitted on MapRoad.

It is important to note that grants allocated under other Departmental grant programmes cannot be used for the community contribution element within the CIS.

1.5 Drainage Grant

Grant funding of €18 million is being provided in 2025 under the drainage grant (DR) for drainage measures. The allocation for your local authority is set out in Appendix 2. The funding may be used for the alleviation of road drainage problems either through new works or remedial works.

The works which will be undertaken should be set out in the form - Drainage 2025 - attached in **Appendix 6** and the completed form should be returned to the Department at RLR@transport.gov.ie by **14**th **March 2025**.

The Guidelines for Road Drainage, which outline best practice in relation to road drainage, were revised and Guidelines issued in 2022. Local authorities should refer to these Guidelines when planning and implementing drainage works. The Guidelines are available on www.rmo.ie



1.6 Lower Cost Bridge Rehabilitation

Lower Cost Bridge Rehabilitation (BR) grant allocations will continue to be provided in 2025 to fund bridge rehabilitation works and your authority's allocation is included in Appendix 2. While it is not necessary for local authorities to seek approval to transfer funding among the approved schemes, the Department should be notified of such transfers. Where local authorities wish to introduce a new scheme, for example, if implementation of an approved scheme is delayed, then approval should be sought from your Department Inspector.

Bridge Inventory and Maintenance Inspections

It is imperative that a full inventory of structures is identified and recorded on MapRoad AMS, to ensure a focus on preventative maintenance and prolong the lifespan and continued functionality of the bridge asset. Local authorities are requested to compile a Bridge Inventory and conduct Maintenance Inspections on bridges in their respective areas.

As outlined in Circualr RW 16 of 2024, in 2025 specific financial support is provided to assist local authorities with bridge inventory and maintenance inspections and the collection and recording of the bridge inventory data. This allocation is being made available to assist with salaries of local authority technical grade staff performing inspections on structures. Charging of consultants for these Inventory and Maintenance Inspections is <u>ineligible</u>.

Eligibility criteria to claim the full inspection allocation are set out in circular RW 16/2024 and include the recording of bridge inventory and maintenance inspections on MapRoad, based on an amount of up to €300 per Maintenance Inspection. A minimum of 90% completion rate of inspections will be required to be eligible for full recoupment of the inspection allocation. Local authorities are encouraged to complete 100% of bridge inspections.

1.7 Lower Cost Safety Scheme

The Lower Cost Safety (LCS) scheme remains in place for 2025 and your authority's allocation is set out in **Appendix 2**. While it is not necessary for local authorities to seek approval to transfer funding among the approved schemes, the Department should be notified of such transfers. Where local authorities wish to introduce a new scheme, for example, if implementation of an approved scheme is delayed, then approval should be sought from your Department Inspector.



1.8 Former National Road Rehabilitation Grant

In light of the regional road pavement condition survey findings, the Department introduced a Former National Road Rehabilitation Grant (FN) grant in 2019 to assist local authorities with the rehabilitation of sections of former national roads with a poor condition rating and this grant is being continued this year.

Following consideration of applications received from local authorities, grant allocations under this heading are included in **Appendix 2**.

1.9 Climate Change Adaptation & Resilience

As the impact of climate change on the road network is becoming more apparent, the Department introduced a Climate Change Adaptation & Resilience (CCAR) Grant. Allocations under this heading in 2025 are in Appendix 2.

Where any changes are proposed to the approved CCAR projects, local authorities are required to liaise with the relevant Department Inspector.

1.10 Speed Limits - Speed Limit Sign Implementation

Under the Road Safety Strategy 2021-2030 a Working Group was established to examine and review the framework for setting speed limits. A Speed Limit Review was subsequently produced and noted by Government in September 2023. This Review made recommendations to reduce speed limits on certain road types, including introducing a new 30km/h default speed limit in urban areas; reducing the national secondary default speed limit from from 100km/h to 80km/h and reducing the local road speed limit from 80km/h to 60km/h.

The introduction of reduced speed limits on local roads was implemented on 7th February 2025, while the other speed limit changes will follow on a phased basis and in consultation with local authorities.

A grant is provided to local authorities in 2025, contained in Appendix 2, to facilitate the implementation and installation of reduced speed limit signs on the local road network. This is in addition to the grant made available in Q4 2024.

Further speed limit signs grant assistance may be made available during 2025 to facilitate the roll out of urban and national secondary speed limit revisions.



Queries in relation to this grant should be made to RLR@transport.gov.ie or your Department Inspector.

1.11 PSCI Surveys

A grant to assist local authorities in meeting the network survey requirements set out in Circular RW3/2018 and the Pavement Surface Condition Index (PSCI) Survey Grant is again being made available this year. Drawdown of this grant is subject to the receipt of an RMO certificate regarding the amount of the required 2025 PSCI surveys completed. For this reason, the PSCI allocation included in **Appendix 2** will not appear on the PRS until later in the year.

1.12 Local Improvement Scheme

The Department for Rural and Community Development (DRCD) introduced ring-fenced funding for Local Improvement Schemes (LIS) in 2017 and is continuing to operate this scheme. There is no provision to charge any regional and local road grant, including Discretionary Grant, to LIS under any circumstances.

2. MapRoad - Asset Management System (AMS)

All Local Authorities are reminded that they must upload and maintain full records of all pavement projects on the AMS. All projects for RI and RM/SRM will continue to be submitted and managed through AMS. Any pavement interventions across other grant categories (including those funded by any Government Department or Agency) or under discretionary grant or using own resources, must also be uploaded to the AMS.

The Department operates an online system through the AMS and it is, therefore, essential that each LA maintains records of all pavement works on the AMS system.

Section 10 (5) of the Roads Act 1993 requires that each Road Authority maintain a schedule and map of all public roads for which it has responsibility. Each Local Authority is required to keep this schedule up to date on AMS. The payment of grants is linked to this requirement.

3. Own Resources

The commitment of local authorities to contribute significantly from their own resources towards the cost of improving and maintaining the regional and local roads network is



essential. It is vital that local authorities at least maintain and increase, where possible, monies available for the maintenance and strengthening of road pavements.

It may be necessary for local authorities to postpone major widening and realignment schemes to achieve this objective, <u>but the first priority must be the satisfactory protection of the existing road network.</u>

It is vital that full consideration is given to utilising the Local Property Tax to boost own resources expenditure on regional and local road maintenance and renewal.

In addition, the Department issued circular RW27/2024 in November 2024, highlighting the NOAC performance indicator R4 for road opening licensing and inspections. This indicator will report on the volume of road opening licences processed by each local authority, and the rates of licence reviews and inspections carried out by local authorities. Charges are presently applied to road licence applications for the purpose of funding the local authorities' and the Road Management Office's associated administration costs and funding the local authorities' inspection costs. It is therefore necessary for local authorities to ensure that the income generated from this application process is invested appropriately to ensure that adequate resources are put in place to manage the local authorities licensing and inspection process, that is now a NOAC indicator for each local authority.

4. Contingency Provision & Severe Weather

While funding is provided for discretionary, drainage, bridge and climate adaptation and resilience projects, local authorities are advised that the Department is not setting aside contingency monies to address possible severe weather events and that in line with established practice, a contingency provision should be reserved from the overall resources available to each authority for regional and local roads to deal with damage caused by severe weather conditions, including flooding. As per normal, the Department Inspector is available to work with your local authority throughout the year regarding severe weather events, as required.

5. Claims for payment of Grants

Local authorities should note that claims should continue to be made through Transport Infrastructure Ireland's (TII) Project Reporting System (PRS). These claims will be processed by the Department of Transport. Local authorities should continue to attach general ledger expenditure reports making up the claim on the PRS.



As part of the claim approval process each local authority must nominate an official to verify that a claim is in accordance with the requirements for chargeability of expenditure and that all amounts have been checked in full and are in order for payment. The Department would emphasise that it considers that this verification is a key part of the financial control system and expects this role to be executed with due diligence and care.

The Department would also like to emphasise that local authorities are required to <u>submit</u> <u>claims on PRS before 12.30pm on the relevant date</u> identified in the pay run schedule and if the claim is not submitted by that time, the Department will not process the claim until the following month. Grant allocations only apply for the year in which they are allocated and cannot be carried forward. Any element of a grant allocation which is not claimed and approved for payment under the final pay run of the year is, therefore, lost.

6. Expenditure Review Requirements

The accuracy of all figures submitted by local authorities including grant claims, output data, details of own resources expenditure etc, is of the utmost importance. These figures are used to inform outputs and value for money, required future funding and inform the democratic process. As part of our on-going review of the regional and local roads grant system, it may be necessary from time to time to introduce new requirements to further enhance the control systems in operation between local authorities and this Department.

You are reminded that this Department can conduct, at any time, either a full onsite or a desk-check review on regional and local roads expenditure claimed on PRS.

7. Sign Clutter

The Department wishes to draw local authorities' attention to the requirements of the Traffic Signs Manual in respect of all regulatory, non-regulatory, warning and information signs. While these requirements reflect the necessity to inform motorists that particular restrictions or prohibitions exist, local authorities should ensure that signage is installed without creating a hazard and that reasonable safe access and accessibility is provided for all. In this regard section 1.3 of Chapter 1 of the Traffic Signs Manual (www.trafficsigns.ie) provides extensive detail on the 'Siting' and 'Placement' of signs and, in particular, 1.3.43 sets out measures which should be considered to avoid street clutter.



8. Weather Warnings

As part of the 2025 allocations local authorities are again reminded of the need to ensure that the necessary arrangements are in place with Met Eireann to receive weather warnings. In addition, in times of above average rainfall, local authorities should ensure that gullies and drains in high-risk areas are kept clear, to reduce the risk of flooding.

Queries in relation to this circular can be directed to <u>RLRGrants@transport.gov.ie</u> or your Department Inspector.

Yours sincerely,

David O'Grady

Principal Advisor

Regional and Local Roads Division

CC: - Director of Services, Roads/Transport/Infrastructure Senior Engineer, Roads/Transport/Infrastructure for each City & County Council.



Grants available in 2025 under Main Grant Headings

Grants being allocated to local authorities under this Circular comprise the following:

Category	Amount € m
Restoration Improvement (RI)	330
Restoration Maintenance (RM)	40
Supplementary Restoration Maintenance (SRM)	35
Discretionary Grant (DG)	84.4
Drainage Grant	18
Community Involvement Scheme (CIS)	14.8
Lower Cost Bridge Rehabilitation & Inventory Inspections	18
Specific Grants	22.2
Grants for Strategic Projects	47.8
Climate Change Adaptation & Resilience	16.5
Training	2.55
Lower Cost Safety Scheme	13
Rehabilitation of Former National Roads	12
RLR Signage	10.58
PSCI Survey Support	0.75



Grant Allocations

Kilkenny Cou	inty Council
Restoration Improvement	€10,570,000
Restoration Maintenance	€1,327,000
Supplementary Restoration Maintenance	€1,161,500
Discretionary Grant	€2,647,000
Bridge Rehabilitation	€430,000
Specific Imp. Grant	€350,000
Strategic Regional & Local Roads	€200,000
Safety Improvement Works	€420,500
PSCI: Survey Support	€25,000
Training Grant	€66,500
Drainage Works	€587,000
Former National Roads	€400,000
Speed Limits Review Signs	€333,000
Climate Change Adaptation & Resilience Works	€515,300
Community Involvement Scheme	€537,900
Total Allocation	€19,570,700



Kilkenny County Council

		5 Climate Change Adaptation and Resilience Works	LA Allocation
Project Code	Road Number	Scheme Title	€30,000
KK/CCAR/25/001	R701	Kilmaganny Road Kyle	€17,000
KK/CCAR/25/002	L5883	Knocknadogue Drainage Improvement Works	€50,000
KK/CCAR/25/003	L3439	Narrabaun, Kilmacow	€50,000
KK/CCAR/25/004	L1017-19	Westcourt Metal Bridge	€78,000
KK/CCAR/25/005	L26125	Brooklawn Gabions	€20,000
KK/CCAR/25/006	L4212	Hugginstown	
KK/CCAR/25/007	L6738	Shankhill Flash Flooding Prevention	€15,000
KK/CCAR/25/008	L3406	Tinvaucoosh, Slieverue	€30,000
KK/CCAR/25/009	R691-73	Ballyclovan Bridge	€20,500
KK/CCAR/25/010	R700	Castle Road Rising Main	€40,500
KK/CCAR/25/013	L5108	Fanningstown, Owning	€25,000
KK/CCAR/25/014	L5025-37	Lacken Tld Bridge	€25,000
KK/CCAR/25/014 KK/CCAR/25/015	L6602	Talbots Inch Village Drainage	€14,100
	L1002	Tullaroan Rd, Freshford Flooding Prevention	€32,000
KK/CCAR/25/017	L2643-35	Ballycabus Bridge	€20,000
KK/CCAR/25/019		Lukeswell Bridge	€17,200
KK/CCAR/25/022	R448	Pottlerath, Kilmanagh Flooding Prevention	€16,000
KK/CCAR/25/023	L5028	Chatwoods Road Edge Strengthening & Raising	€15,000
KK/CCAR/25/024 Total	L5849	Chatwoods Road edge Strengthening & Raising	€515,300

LA Allocation
€200,000
€150,000
€350,000

2025 Strategic Regional and	Local
2023 Strategie Regional and	LA Allocation
Scheme Name	€200,000
Kilkenny City North Transport Project	€200,000
Total	

		ge Rehabilitation Works on Regional and Local Road	LA Allocation
Project Code	Road Number	Location	€20,000
KK/BR/25/001	N/A	Bridge Inventory and Maintenance Inspection	€40,000
KK/BR/25/002	KK-L10081-B-000	Lates Bridge, Tullaroan	€30,000
KK/BR/25/003	KK-L1841-B-010	Metal Bridge, Muckalee	€45,000
KK/BR/25/004	KK-L7510-B-010	Cappagh Townland Bridge	(7.17.4.010)
KK/BR/25/005	KK-L5031-B-000	Graigue Townland Bridge	€50,000
KK/BR/25/006	KK-L3405-B-000	Smartcastle West Townland Bridge	€40,000
KK/BR/25/007	KK-L3435-B-000	Harristown Bridge	€30,000
KK/BR/25/008	KK-R701-B-010	Kyle Tld Bridge KK-R701-001, Kilmoganny	€30,000
KK/BR/25/009	KK-L1818-B-000	Lismain Bridge, Conahy	€20,000
KK/BR/25/010	KK-L2609-B-010	St Francis Bridge, Kilkenny	€15,000
KK/BR/25/011	KK-L3431-B-000	Ballyfoile Upper & Lower Glenballyvalley	€25,000
KK/BR/25/012	KK-L3408-B-000	Gaulsmill Bridge	€30,000
	KK-L4206-B -000	Goatsbridge	€25,000
KK/BR/25/013		Mullenbeg Bridge (L1038-59)	€30,000
KK/BR/25/014 Total	KK-L1038-B-000	Within the Bridge (cxoso ss)	€430,000



Project Code	Road Number	afety Improvement Works on Regional and Local Roads	
	11000 1101110	Location	LA Allocatio
KK/BS/25/001	R705	Ballyogan	€5,000
KK/BS/25/002	R697	Ahenny	€5,000
KK/BS/25/003	R693	Seven Houses Lights	€6,000
KK/BS/25/004	R693	Freshford Road at entrance to Aut Even Hospital	€8,000
KK/BS/25/005	L2642/L2643	Mount Loftus	€22,000
KK/BS/25/006	R700/L4210	Inistigge to Graignamanagh Road	€22,500
KK/BS/25/007	R639	Main Street Urlingford	€50,000
KK/BS/25/008	L1025	Ballyhall cross roads	€27,500
KK/BS/25/009	L1007	Lisballyfroot Crossroads, Tullaroan	
KK/BS/25/010	L1825	Ardaloo/ Ballycarran	€22,500
KK/BS/25/011	R448-91	Junction with L7459 at Rossinan	€7,000
KK/BS/25/012	R704	Hoodsgrove / R704	€20,000
KK/BS/25/013	R426	Clogh Village Phase 3	€25,000
KK/BS/25/014	L5006 & R693	Threecastles	€15,000
KK/BS/25/015	L2605	O'Loughlin Road, Kilkenny (Bridge)	€7,000
KK/BS/25/016	R448-91	Junction of R-448 and L-7543 at Ballykeoghan	€25,000
KK/BS/25/017	L-1035	Templeorum Village	€4,000
K/BS/25/018	L-3412	Junction of the L-3412 and L-3413 at LarkField House	€35,000
K/BS/25/019	R695	Smiths Cross	€20,000
K/BS/25/020	L2613	Brownstown	€35,000
K/BS/25/021	L7469-53	Junction of L-7469 and L-7522 at Ballinclare	€6,000
K/85/25/023	L3414		€1,000
K/BS/25/025	L3420-38	Junction of L-3433 and L-3414 at Rathpatrick	€15,000
K/BS/25/026	L2618	Junction with L7500 at Ballalog	€7,000
otal	12010	Castlewarren	€30,000
otai			€420,500

	2	025 Former National Road Rehabilitation Works	Market II and the second
Project Code	Road Number	Former National Road Number	LA Allocation
KK/FN/25/001	R693	N8	€400,000
Total			€400,000



Intermediate and Final Completion Dates for Regional and Local Road Works

Operation	Intermediate Completion Dates	Final Completion Date
Surface Dressing (SD)	1/3 by end June	31 August
	2/3 by end July	
	3/3 by end August	
Road Reconstruction (RR) and	1/3 by end May	30 September
Surface Restoration (SR)	2/3 by end July	
	3/3 by end September	
All works other than SD, RR and SR (except schemes which of their	1/3 by end June	31 October
nature must continue into the	2/3 by end August	
following year)	3/3 by end of October	

Notes:

- Road Reconstruction involves the regulation or reconstruction of the existing road pavement and overlaying with bound or unbound materials with or without surface dressing and the provision of drainage, where necessary.
- 2. Where work is completed by the various dates, the cost incurred should be reflected in the following months expenditure return.



Assignment of Inspectors

	David O'Grady (Printerly Merry	(Y	
Bernard Renn	ick (Senior Advisor)	James McCrum	(Senior Advisor)
Lon West	negal DL Fingal gford LD meath WH klow WW	Clard Cork Co Cork Cor Kildar Sligo SO (Easte	ity CB unty CC re KE
	Engineer Ins	pectors	
Cian O'Ceilleachair	Donal O'Donoghue	Richard Dowling	Edmond Kenny
<i>Dublin City</i> Kilkenny KK Leitrim LM Louth LH Monaghan MN	Cavan CN Laois LS Limerick L Louth LH (Narrow Water) Meath MH Monaghan MN (A5)	Carlow CW Galway City GB Galway County GC Offaly OY South Dublin Sligo SO	Dun Laoghaire Mayo MO Roscommon RN Tipperary T Wexford WX

Appendix IIIAllocation of funds by Municipal District Area.	



ational Routes	Kilkenny MD	Thomastown\Callan MD	Casticomer MD	Piltown MD	Total 2025
					4145421200000000000000000000000000000000
ational Primary Roads					€230,000.00
cal authority support - Improvement B.1.1a		616 029 02	€0.00	€74,427.25	€105,709.00
dinary Maintenance	€15,243.24	€16,038.02	0.00		€38,735.00
route lighting					
					€46,892.00
Motorway MMaRC Lighting					€105,066.00
inter Maintenance					€100,000.00
fety Support Grant					€18,000.00
D15 and HD17 Minor works m09ke Junction 9 P&S					
D15 and HD17 Willion Works moske sunction 5 1 d.5					€18,000.0
D15 and HD17 Minor works N10 KK Bennettsbridge Road Roundab	out				€280,000.0
24 Tower road					€45,000.0
encing Retrofit (NP & NS)					E43,000.0
lajor Schemes					€80,000.0
24 Cahir to Waterford					
avement renewals					5000 000 0
					€980,000.0
D28 Pavement Renewals 2025 KK					
linor Works					€50,000.0
24 Carrick road Improvement Scheme					
A STATES THE STATE OF THE STATE					€27,000.0
25 Glenmore Rural Bus stop					€31,500.0
25KK Fixed Site Safety Camera TII/AGS Pilot & Trial					€2,155,902.0
otal National Primary					CZ,200,500.1
otal National Filmory					
	Cast of the Cast o	mt	Castlcomer MD	Piltown MD	Total
	Kilkenny MD	Thomastown\Callan MD	Casticomer WiD	I ILOWII MO	1.7.2.
The same state of the same sta					
ational Secondary Roads					€10,000,0
ocal authority support B.1.2 (Winter Maintenance)					€33,000.0
ocal authority support B.1.2 (Maintenance)					
	€15,816.92	€26,200.74	€42,944.34	€0.00	
rdinary Maintenance					€68,336.0
S route lighting					€80,726.0
/inter Maintenance				 	
1inor Works					
					€3,365,000.0
77 Ballyragget Village to Ballnaslee Road Improvement					
ctive Travel			-		€1,000,000.0
176 Callan Bypass					
					€200,000.
77 Kilkenny City Ring Road Cycle Facility Upgrade					
D15 and HD17 Minor works					€31,500.
78 Castlecomer RSIS					
					€18,000.
178 Castlecomer Business Pk RSIS					€10,000.
176 Callan Bypass RSIS					
Lind Handard Alexander Alle					-
					€4,901,524.
otal National Secondary					€4,901,524.
otal National Secondary					
					€4,901,524. €7,057,426.
otal National Secondary Total National Primary & Secondary					
					€7,057,426.
	Kilkenny MD	Thomastown\Callan MD	Casticomer MD	Piltown MD	
	Kilkenny MD	Thomastown\Callan MD	Casticomer MD	Piltown MD	€7,057,426.
otal National Primary & Secondary					€7,057,426.
otal National Primary & Secondary ocal & Regional Road improvements	Kilkenny MD €775,954.7		6 €3,701,336.8	6 €2,407,568.6	€7,057,426. Total 5 €10,570,000
ocal & Regional Road improvements	€775,954.7	3 €3,685,139.7	6 €3,701,336.8	6 €2,407,568.6 3 €311,085.0	€7,057,426. Total 5 €10,570,000 6 €1,327,000
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance	€775,954.7 €61,498.7	3 €3,685,139.7 3 €476,161.6	6 €3,701,336.8 8 €478,254.5	6 €2,407,568.6 3 €311,085.0	€7,057,426. Total 5 €10,570,000 6 €1,327,000
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance	€775,954.7 €61,498.7 €53,828.7	3 €3,685,139.7 3 €476,161.6 6 €416,776.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8	6 €2,407,568.6 3 €311,085.0 6 €272,287.3	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance Supplementary Supplementary Maintenance	€775,954.7 €61,498.7	3 €3,685,139.7 3 €476,161.6 6 €416,776.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 8 €2,485,000
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance Supplementary Supplementary Maintenance Discretionary Grant	€775,954.7 €61,498.7 €53,828.7 €496,627.6	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 8 €2,485,000 50 €587,000
Cotal National Primary & Secondary Local & Regional Road improvements Resoration Improvement Restoration Maintenance Supplementary Supplementary Maintenance Discretionary Grant Drainage Works	€775,954.7 €61,498.7 €53,828.7	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 8 €2,485,000
ocal & Regional Road improvements tesoration Improvement testoration Maintenance supplementary Supplementary Maintenance Discretionary Grant	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.5 0 €131,997.6	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 8 €2,485,000 €400,000
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance Supplementary Supplementary Maintenance Discretionary Grant Orainage Works Former National roads	€775,954.7 €61,498.7 €53,828.7 €496,627.6	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.5 0 €131,997.6	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 8 €2,485,000 €400,000
ocal & Regional Road improvements desoration Improvement destoration Maintenance supplementary Supplementary Maintenance discretionary Grant drainage Works former National roads	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.5 0 €131,997.6	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 6 €2,485,000 6 €37,000 6 €400,000 6 €400,000
ocal & Regional Road improvements desoration Improvement destoration Maintenance supplementary Supplementary Maintenance discretionary Grant drainage Works former National roads	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 10 €131,997.6 10 €3,611,719.6	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 68 €2,485,000 60 €587,000 €400,000 64 €16,530,500
ocal & Regional Road improvements lesoration improvement lestoration Maintenance supplementary Supplementary Maintenance liscretionary Grant Drainage Works former National roads	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.5 6 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 6 €131,997.6 10 €3,611,719.6	€7,057,426. Total 5 €10,570,000 6 €1,327,000 44 €1,161,500 60 €587,000 €400,000 64 €16,530,500 635 €445,286
ocal & Regional Road improvements tesoration Improvement testoration Maintenance supplementary Supplementary Maintenance Discretionary Grant Drainage Works Former National roads Ordinary Maintenance (Regional)	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 68 €2,485,000 60 €887,000 640,000 64 €16,530,500 635 €445,280 611 €1,490,720
ocal & Regional Road improvements esoration Improvement estoration Maintenance upplementary Supplementary Maintenance biscretionary Grant trainage Works former National roads fotal Ordinary Maintenance (Regional)	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 98 €2,485,000 €400,000 64 €16,530,500 55 €445,286 11 €1,490,726 86 €537,900
ocal & Regional Road improvements lessoration Improvement lestoration Maintenance supplementary Supplementary Maintenance liscretionary Grant brainage Works former National roads fotal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 68 €2,485,000 60 €887,000 640,000 64 €16,530,500 635 €445,280 611 €1,490,720
ocal & Regional Road improvements lessoration Improvement lestoration Maintenance supplementary Supplementary Maintenance liscretionary Grant brainage Works former National roads fotal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 68 €2,485,000 64 €16,530,500 64 €16,530,500 65 €445,280 61 €1,490,720 65 €537,900 65 €537,900 65 €515,300
ocal & Regional Road improvements desoration Improvement destoration Maintenance upplementary Supplementary Maintenance discretionary Grant desirange Works former National roads fotal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme Climate Adaptation & Resilence Works	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 60 €587,000 €400,000 64 €16,530,500 641 11 €1,490,720 86 €537,900 €515,300 €420,500
ocal & Regional Road improvements desoration Improvement destoration Maintenance upplementary Supplementary Maintenance discretionary Grant destorationary Grant destorationary Maintenance descriptionary Maintenance (Regional) destorationary Maintenance (Regional) descriptionary Maintenance (Local)	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 68 €2,485,000 64 €16,530,500 64 €16,530,500 65 €445,280 61 €1,490,720 65 €537,900 65 €537,900 65 €515,300
ocal & Regional Road improvements escration Improvement estoration Maintenance upplementary Supplementary Maintenance isiscretionary Grant irrainage Works ormer National roads otal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme Ilimate Adaptation & Resilence Works iafety Improvement works	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 60 €587,000 €400,000 64 €16,530,500 641 11 €1,490,720 86 €537,900 €515,300 €420,500
ocal & Regional Road improvements desoration Improvement destoration Maintenance upplementary Supplementary Maintenance discretionary Grant destorationary Grant destorationary Maintenance descriptionary Maintenance (Regional) destorationary Maintenance (Regional) descriptionary Maintenance (Local)	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3	€7,057,426. Total 5 €10,570,000 66 €1,327,000 44 €1,161,500 60 €587,000 €400,000 64 €16,530,500 641 11 €1,490,720 86 €537,900 €515,300 €420,500
ocal & Regional Road improvements esoration improvement estoration Maintenance upplementary Supplementary Maintenance discretionary Grant drainage Works forain Roads otal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme Climate Adaptation & Resilence Works lafety Improvement works bridge Rehabilitation	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 60 €887,000 6400,000 64 €16,530,500 64 €16,530,500 65 €445,280 61 €1,490,720 65 €537,900 6515,300 6420,500 6430,000
ocal & Regional Road improvements tesoration Improvement testoration Maintenance supplementary Supplementary Maintenance siscretionary Grant drainage Works former National roads fortal Ordinary Maintenance (Regional) Ordinary Maintenance (Local) Community Improvement Scheme Climate Adaptation & Resilence Works Gafety Improvement works Gafety Improvement works Garidge Rehabilitation Specific Improvement Grant	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 68 €2,485,000 6400,000 64 €16,530,500 64 €15,530,500 64 €15,530,500 64 €16,530,500 64 €16,530,500 64 €16,530,500 64 €16,530,500 64 €16,530,500 64 €200,000
ocal & Regional Road improvements Resoration Improvement Restoration Maintenance Responsionary Grant Parainage Works Former National roads Fotal Ordinary Maintenance (Regional) Cordinary Maintenance (Local) Community Improvement Scheme Climate Adaptation & Resilence Works Residery Improvement works Resider Rehabilitation Specific Improvement Grant Ferrymountgarrett Bridge	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3	€7,057,426. Total 5 €10,570,000 6 €1,327,000 4 €1,161,500 60 €887,000 6400,000 64 €16,530,500 64 €16,530,500 65 €445,280 61 €1,490,720 65 €537,900 6515,300 6420,500 6430,000
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ocal & Regional Road improvements desoration Improvement destoration Maintenance upplementary Supplementary Maintenance upplementary Main	€775,954.7 €61,498.7 €53,828.7 €496,627.6 €51,014.9 €1,438,924.7 €142,828.2 €311,794.5	3 €3,685,139.7 3 €476,161.6 6 €416,776.0 1 €748,151.5 0 €200,718.0 3 €5,526,947.0 9 €159,760.9 4 €391,814.1	6 €3,701,336.8 8 €478,254.5 3 €418,607.8 5 €751,439.8 0 €203,269.5 €400,000.0 2 €5,952,908.6 6 €104,453.4 9 €430,430.3	6 €2,407,568.6 3 €311,085.0 6 €272,287.3 6 €488,780.9 0 €131,997.6 10 €3,611,719.6 10 €38,237.3 10 €356,681.	€7,057,426. Total 55 €10,570,000 66 €1,327,000 44 €1,161,500 68 €2,485,000 69 €887,000 6400,000 64 €16,530,500 651,490,720 6515,300 6420,500 6430,000 6150,000 6150,000 6150,000 6150,000 6220,000 625,000 625,000
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Appendix IVMunicipal District of Kilkenny	City.



ROADWORKS PROGRAMME 2025 Budget Road (€) Scheme Description Number National Road - Ordinary Maintenance € 15,243.24 National Primary N10 € 15,816.92 National Secondary N76/N77/N78 Non-National - Restoration Improvement €207,630.00 Kennyswell Road R695 € 70,109.60 Stephen Street L2669 €155,714.40 **Butts Green** L2600 € 60,400.00 New Building Lane L6882 €125,780.00 O'Loughlin Road L2605 € 27,000.00 High Street R693 € 47,250.00 Irishtown R693 € 30,600.00 Maiden Hill Housing Estate L66426 € 37,152.00 Melville Heights Housing Estate L20381 € 14,319.00 St. Canice's Place R693 Non National - Restoration Maintenance €115,327.00 Bennettsbridge Road, Ring Road to Kilfera Court R700 Community Involvement Scheme € 31,280.00 Radestown Lane Grant is €28152, Community Contribution is €3128 L26124 Non-National - Low Cost Safety Improvement € 35,000.00 Smith's Cross, Ballycallan Road. Improve Junction R695 € 8,000.00 Freshford Road at Aut Even. Advance warning signage R693 € 25,000.00 O'LoughIn Road at Overbridge L2605 Non National - Ordinary Maintenance (Council Funding) €142,828.00 Regional Road Groups Reg. Roads €211,795.00 Local Road Groups Local Roads Non National - Discretionary Maintenance (Council Funding) €100,000.00 Pavement Maintenance Various Non National - Discretionary Maintenance € 65,000.00 Drainage Maintenance Various € 55,000.00 Traffic Signals & Electronic Signage Maintenance Various € 15,000.00 Signage Maintenance Various € 10,000.00 Repairs to Bollards, Barriers, Mnahole Covers Various € 25,000.00 Renewal of Road Markings Various € 50,000.00 Footpath Repairs - Localised Defects Various € 25,000.00 Vegetation Maintenance (Grass/Trees/Hedges) Various € 50,000.00 Winter Maintenance Various € 5,000.00 Car Road Maintenance Various

	Non National - Discretionary Improvement	
L6641	Cashel Lawns repair sections of footpaths	€ 7,000.00
L68886	Castle Gardens repair sections of footpaths	€ 10,000.00
R695	Kennyswell Road, footpath repair	€ 40,000.00
L6628	Larchfield repair sections of footpath	€ 10,000.00
R712	Leggetsrath repair footpath	€ 8,000.00
L66371	Marble Crest, repair sections of footpath	€ 8,000.00
L2676	Maudlin Street repair footpath	€ 20,000.00
L6614	Newpark Lower, replace kerbs	€ 6,000.00
R712	Old Dublin Road, repair sectionof footpath	€ 5,000.00
L66421	Paddocks, repair section of footpath	€ 3,000.00
L10076	Pearse Street, repair sections of footpath	€ 7,000.00
L66063	Richview, repair sections of footpath	€ 8,000.00
L66091	Shandon Park, repair section of footpath	€ 4,500.00
L66981	Springmount, repair sections of footpath	€ 6,000.00
L66061	Weir, repair sections of footpath	€ 8,000.00
L66062	Weir View, repair section of footpath	€ 3,000.00
L66383	Willow Close, repair sections of footpath	€ 5,000.00
R712	Repair Boundary Wall at Richview	€ 8,128.00
_66063	Replace fence Richview	€ 3,000.00
_68882	Install ramps at St. Fiacre Place	€ 13,000.00
	Install Ramps various locations	€ 14,000.00

700	Non National - Drainage Works	
700	Bennettsbridge Road, gully and soakaway at Warrington	€ 4,000.00
26663	College Square, renew soakaway	€ 3,000.00
5871	Garringreen 33, gully and pipework	€ 4,000.00
26314	Sion Meadows, gully and pipework	€ 4,500.00
26693	St. Francis Terrace, new soakaway	€ 4,000.00
3609	Altamount, gully and pipework	€ 4,000.00
712	Castlecomer Road, gullies and pipework	€ 20,000.00
66051	Glendine Court, renew soakaways	€ 7,515.00
	Non National - Climate Adaptation & Resilience 2025	
612	Brooklawn Drainage Works	€ 78,000.00
'00	Castle Road Pumping Chamber and Rising Main	€ 40,500.00
	The state of the s	1 5 40,000,00
602	Talbots Inch Village Drainage Works	€ 14,100.00

€ 9,000.00

€ 50,000.00

Speed Limit Review Signs - Non National Speed limit Review Signs Installation of 60kph signs

Municipal District Fund

Various





2	2025 CALLAN/THOMASTOWN MUNICIPAL
100	DISTRICT ROADWORKS SCHEME

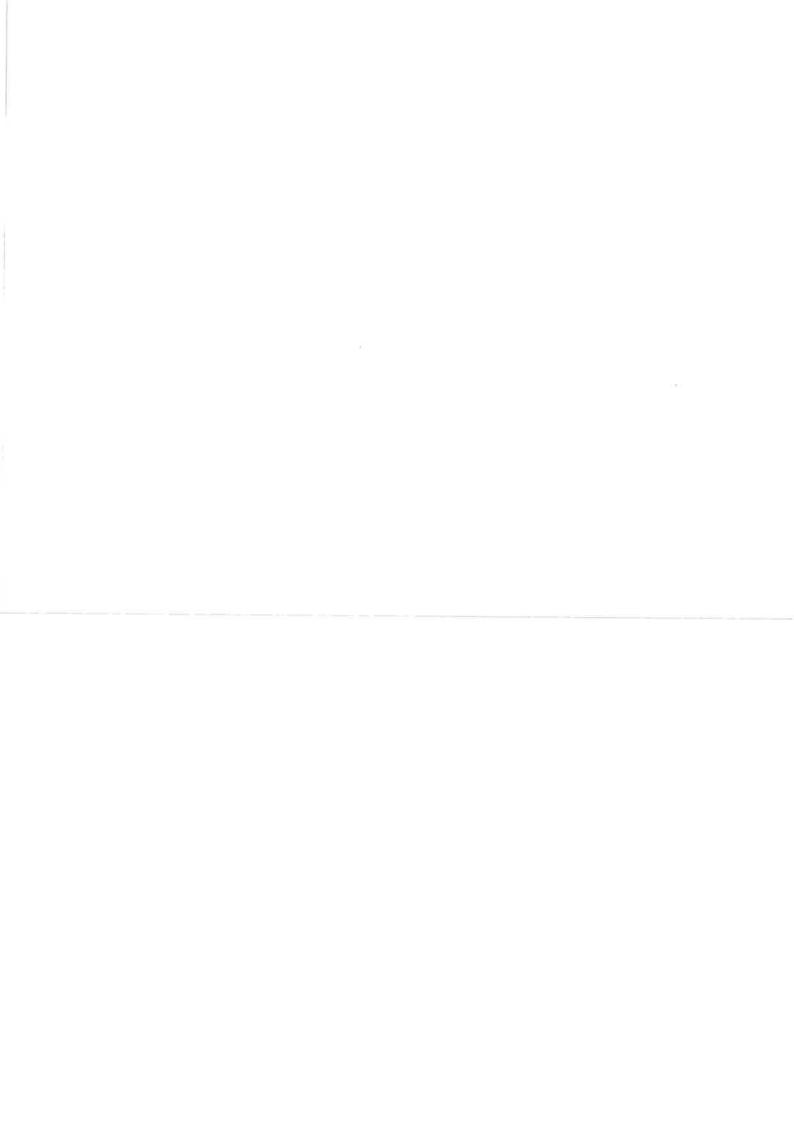
Mark Company	DISTRICT ROADWORKS SCHEME	THE PLANT OF THE PARTY OF THE P	
Road No.		В	udget 2025
	National Primary		10.000.00
N10	Ordinary Maintenance	€	16,038.00
	Sub-Total Sub-Total	€	16,038.00
	National Secondary	200	
N76	Ordinary Maintenance	€	26,200.00
	Sub-Total	€	26,200.00
	Non National Roads		
	Restoration Improvement		
L4202	RI 2025 Norelands	€	160,000.00
L8304	RI 2025 Kilmanaheen	€	179,000.00
L8269	RI 2025 Jerpoint Hill	€	128,000.00
L2632	RI 2025 Maddockstown	€	192,000.00
L8276	RI 2025 Ballyvool	€	76,800.00
L7485	RI 2025 Ballyvool RI 2025 Curraghlane RI 2025 Grange Upper RI 2025 Kelseys Cross		89,600.00
L2643		€	204,000.00
L6763		€	160,000.00
L8221	RI 2025 Ullard	€	211,000.00
L8242	RI 2025 Aghclare	€	96,000.00
R704	RI 2025 R704 & Tinnakilly		€96,00
R705	RI 2025 The Stripe		€180,00
L1013	RI 2025 Churchhill		€61,40
L1013	RI 2025 Grove	€	144,000.0
L1022	RI 2025 Spruceshay	€	124,800.0
L4201	RI 2025 Bennettsbridge		€151,20
R695	RI 2025 Haggard Road		€64,80
L1020	RI 2025 West Street		€97,86
R697	RI 2025 Bamford		€204,00
L1028	RI 2025 Coolagh		€260,40
R448	RI 2025 Ballyhale Tirlan		€158,20
R698	RI 2025 Windgap		€81,6
L8255	RI 2025 Hugginstown		€241,9
L8259	RI 2025 Kyleva		€34,5 €288,0
R713	RI 2025 Ballyhale School		€200,0
			3,685,140.0
	Sub-Total		5,000,170.0
	Restoration Maintenance	€	30,250.0
L1048	RM 2025 Mt. Juliet	€	56,000.0
R448	RM 2025 Earlsgrove/Jerpoint	€	38,500.0
L8269	RM 2025 Kiltorcan	€	24,750.0
L8249	RM 2025 Danesrath	€	19,250.0
L8272	RM 2025 Cappagh/Kilvinoge	€	22,000.0

	Type		
L8238	RM 2025 Rossroe/Kilkieran	€	19,250.00
R703	RM 2025 Coppanagh	€	56,000.00
L8217	RM 2025 Moneen/Coolierin	€	19,250.00
L8215	RM 2025 Graiguenamangh to Monneen Cross	€	24,750.00
R705	RM 2025 Killeen to Mais Cross		€56,00
R700	RM 2025 Ballycommon to Kiltown Cross		€56,00
L7497	RM 2025 Tinnakilly to Garranbehy		€17,20
L8291	RM 2025 Ballynunry		€5,73
L1014	RM2025 Ballykeefe Cross (towards Callan)		€22,00
L1023	RM 2025 Kells-Stoneyford road		€46,20
L1014	RM 2025 Greatoak/Dairyhill		€19,70
L1013	RM 2025 Ballybour		€24,75
R691	RM 2025 Scotsborough		€62,40
L1019	RM 2025 Corbally		€32,80
L6700	RM 2025 Grevine East		€22,00
L1028	RM 2025 Ballytobin		€27,50
R701	RM 2025 approach Castlemorris Woods		€56,00
L1032	RM 2025 Kilmaganny/Currahill		€27,50
L5093	RM 2025 Newchurch/Brownstown		€19,25
R697	RM 2025 Ahenny		€56,00
L4212	RM 2025 Newmarket to Hugginstown		€22,00
L3436	RM 2025 Hugginstown Village to Junction 4214		€9,90
		€	892,938.00
	Non National Discretionary Improvement		
	Footpath Works		
	Footpaths Callan North	€	50,000.00
	Footpaths Callan South	€	50,000.00
	Footpaths Thomastown East	€	50,000.00
	Footpaths Thomastown West	€	50,000.00
	Sub-Total	€	200,000.00
	Drainage Improvements		
	Drainage Measures Reg/Local (CN)	€	50,000.00
	Drainage Measures Reg/Local (CS)	€	50,000.00
	Drainage Measures Reg/Local (TE)	€	50,000.00
	Drainage Measures Reg/Local (TW)	€	
	Sub-Total	€	50,000.00
	Safety Measures	- €	200,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Sub-Total	€	120,000.00
	General Works	-+-	120,000.00
	Local/Reg Road Repairs (CN)		50,000,00
	Winter Maintenance (CN&CS)	€	50,000.00
	Local/Reg Road Repairs (CS)		14,076.00
	Local/Reg Road Repairs (TE)	€	50,000.00
	Winter Maintenance (TE & TW)	€	50,000.00
	Local/Reg Road Repairs (TW)	€	14,076.00
	2004/11/09 Hodd Hopallo (TVV)	€	50,000.00

	Sub-Total	€	228,152.00
SUB	TOTAL FOR NON NATIONAL DISCRETIONARY IMPROVEMENT	€	748,152.00
A STATE OF THE STA			制造。
	Drainage Measures		
L1026	HAGGARD RD KELLS, RD CROSSING AND GULLIES	€	10,000.00
1	DANESFORT, HARVESTER	€	15,000.00
	CORBALLY, KELLS RD FROM CALLAN DYKE INFIL	€	8,000.00
<u>_</u>	GOATSBRIDGE LINK ROAD	€	8,000.00
	BALLYCLOVAN DRAINAGE	€	4,000.00
	BALLYHALL RD EDGE AND DRAINAGE	€	6,718.00
	S/ICE/TI//CCC T/O		
R701	DRAINAGE ASSOCIATED WORKS NEAR FAMINE VILLAGE	€	10,000.00
R	WINDGAP WALSH PUB ON REGIONAL RD DRAINAGE ISSUES	€	3,000.0
L1032	BARNABRACK RD CROSSING & ASSOCIATED WORKS	€	5,000.0
I	ALAN AHERN BALLYNALINA ASS DR WORKS	€	8,000.0
	COOLAGH & COTHERSTOWN	€	5,000.0
L5093	DRAINAGE WORKS AT FRANEY'S NEWCHURCH	€	10,000.0
L3033	LAWCUS STONEYFORD	€	8,000.0
	EAWCOSSIGNETIONS		
R	KELSEY'S CROSS DUNGARVAN	€	5,000.00
<u> </u>	BALLYGUB INISTIOGE RD CROSSING & KILCROSS WORKS	€	8,000.0
<u>L</u>	MONEEN GRAIG INFILL AND DYKE	€	14,000.0
	ROCK ROAD INISTIGE DRAINAGE ISSUES	€	5,000.0
<u> </u>	BALLILOGUE THE ROWER, ROAD & PROPERTY ISSUES	€	8,000.0
-		€	2,000.0
	LYNG ROWER	€	15,000.0
	ROWER GAA RD FLOODING, RD CROSSING	€	2,000.0
R	GRAIGUE ROUNDABOUT	€	2,000.0
L	WHITTY BALLYTEIGHLEA	Ť	
		€	5,000.0
R448	SUPERVALU THOMASTOWN	€	5,000.0
R448	JERPOINT AND SKEW BRIDGE	€	10,000.0
L	TULLAGHER, RD TO ROSS, WILLIE GREEN	€	10,000.0
L	SCREEN LANE & MURPHY CAPPAGH R95 A382	€	5,000.0
R	MUNG JUNCTION	$\overline{}$	2,000.0
L	JOYCE KNOCKATORE	€	2,000.0
L	DUNPHY BALAVARRA	€	2,000.0
			200,718.0
	Sub Total	€	200,710.0
	Low Cost Accident Scheme		
R705	Ballyogan	€	5,000.
R697	Ahenny	€	5,000.
2642	Mount Loftus	€	22,000.
R704	Hoodsgrove	€	25,000.
.1025	Ballyhall	€	27,500.
R697	Seven Houses	€	6,000.
R700	Inistioge/Graig Road	€	22,500.
1700	Sub-Total	€	113,000.
	who, vier		

	Ballyfoyle Upper & Lower Glenballyvalley Tullogher	T€	25,000.00
	Goatsbridge, Callan	€	25,000.00
	Chapelizod Bridge South, Dunnamaggan	T€	25,000.00
	Ballyclovan Bridge	€	20,000.00
	Ballycabus Tld Bridge	€	20,500.00
	Westcourt Metal Bridge	€	50,000.00
	Sub-Total	€	165,500.00
		┾	105,500.00
	Climate change adaption & resilience works	+	
R701	Kilmoganny Road Kyle	€	30,000.00
L4212	Hugginstown	€	20,000.00
900 P. O.	Sub- Total	€	E0 000 00
	Active Travel	-	50,000.00
	DUISKE LANE	€	E 000 00
	BOYS SCHOOL SAFE TO SCHOOL	€	5,000.00
	GIRLS SCHOOL SAFE TO SCHOOL	€	5,000.00 125,000.00
A STATE OF	Sub-Total	€	
	Local Funds	6	祖妹 一日 古
	Local MD Fund (CN &CS)	€	25 000 00
	Local MD Fund (TW & TE)	€	25,000.00
		€	25,000.00 50,000.00
	Other Codes	-	30,000.00
		İ	
	Ordinary Maintenance		
	Ordinary Maintenance(Local) (CN)	€	97,953.50
	Ordinary Maintenance(Regional) (CN)	€	39,940.25
	Ordinary Maintenance(Local) (CS)	€	97,953.50
_	Ordinary Maintenance(Regional) (CS)	€	39,940.25
	Ordinary Maintenance(Local) (TE)	€	97,953.50
	Ordinary Maintenance(Regional) (TE)	€	39,940.25
	Ordinary Maintenance(Local) (TW)	€	97,953.50
	Ordinary Maintenance(Regional) (TW)	€	39,940.25
	Sub-Total	€	551,575.00
100		R IE	The Ship

Appendix VI Municipal District of Castlecomer.



	National Secondary (N77 &N78)		
Ordinary Maintenance		€	42,944.00
J. amar.			
-			
	Non National Roads		
Former National Road	R 639 West Main Street, Urlingford	€	400,000.00
Restoration Improvement	Example of the second of the s	€	3,701,337.00
	Castlecomer Central		224 400 00
₹ 432	Russellstown to Earlsgarden	€	224,400.00
LS 5017	Gaulstown to Ballynamara	€	216,000.00
LS 5834	Inch to Rathbeagh to Grange	€	168,000.00
LS 5005	Moat Road, Freshford to Clashacrow	€	145,600.00
LS 5820	Ballygooney Lane	€	42,240.00
LS 5024	Corstown Cross to Brabstown	€	72,000.00
	O - Al Week		
C E011	Castlecomer West	€	134,200.00
LS 5811		€	107,065.00
R 693	Minister's Cross Junction	€	211,200.00
LP 1007	Tullaroan to Lisballyfroot	€	144,000.00
LS 5027	Munster Bridge to Killeen	€	78,400.00
LS 5014	Brittas		
LS 5015	Brittas	€	33,600.00
R 502	Derrygreenagh to Black Bottle Cross	. €	139,752.00
L 5937	Bruckana	€	64,000.00
	Castlecomer South East		
	Tullowbrin Cross Roads to Knockshanbally	€	156,800.00
LS 5891		€	73,920.00
LS 5888	Tullowbrin Cross to Cloghpook	€	112,200.00
LS 6734	Johnswell Village to Carrigeen	€	126,720.00
LS 6664	Carlow Co. Bounds to Ballygorteen		
LS 6649	Bullockhill Ballyfoyle	€	217,600.00
LS 6675	Link Road Ballyvalden to Ballygorteen	€	126,720.00
LS 5882	Protestant Road, Coolcullen	€	112,000.00
R 448	Junction with R172 at Paulstown NS	€	128,040.00
	Castlecomer North East		
1 4000	East of Dunnes Cross	€	88,000.00
L 1836	1 707.71 20.10 10.00	€	282,880.00
L 5882	Protesant Road, Coolcullen	€	44,800.00
LS 5880	Coolcullen	€	76,800.00
LP 1830	Sidegate to Cloneen	€	100,800.00
LP 1841	Metail Bridge to Smithstown		224.000.00
LP 1832	Old Road Moneenroe	€	
LT 59012	Church Avenue Housing Estate, Castlecomer	€	25,600.00
LS 5922	Fr Raftice Place, Moneenroe	€	24,000.00
Restoration Maintenance		€	896,863.00
Restoration manitenance			
	Castlecomer Central		46,500.00
R 695	Damma Lower	€	
L 1004	Ballycannon	€	16,644.00
L 5024	Corstown Cross to Brabstown	€	12,540.00
R 432	Castlemarket	€	32,674.00
L 1807	Lisdowney	€	21,715.00
		€	28,500.00
L 5839	Ballynalacken Construir Cross to Ballyfrunk	€	21,888.00
L 1010 R 693	Corstown Cross to Ballyfrunk Newtown Kilrush	€	43,784.00
D COE	Castlecomer West Kilmanagh Ballykeefe	€	69,155.0
R 695		Ě	
L 1007	Tullaroan to Liss Cross	€	66,103.0
R 693	Clomantagh	€	
L 5811	Bruckana		
L 5813	Ballyellis	€	10,260.0

L 1800	Ballydonnel	€	21,803.00
L 5808	Stopford	€	11,115.00
L 5937	Bruckana	€	11,799.0
			11,700.0
	Castlecomer South East		
R 702	Grange Lower, Goresbridge		E4 000 0
R 702	Talbotshill, Gowran	€	54,808.00
L 5891	Talbotsnii, Gowran	€	46,103.0
L 2624	Tullowbrin Cross - Knockshanbally	€	14,963.00
	Coolcuttia - Ballygorteen	€	25,650.00
L 6709	Earlsbog Commons	€	7,125.00
L 2615	Johnswell Raod, Cellarstown	€	12,825.00
L 6725	Grange Powerstown	Ě	23,014.00
L 1850	Reevanagh Kanes Bridge	€	39,473.00
- W-1			39,473.00
	Castlecomer North East		
R 694			
	Byrnesgrove Firoda	€	50,344.00
L 1840	Smithstown	€	34,200.00
R 426	Loan, Clogh	€	37,200.00
L 5883	Monteen Knocknadogue	€	42,153.00
L 1845	Muckalee	€	
L 1823	Lisnafunshion		22,666.00
L 1826	Crutt	€	19,950.00
L 1020	Citil	€	17,681.00
Sofato Inc.			
Safety Improvement Works		€	117,500.00
R 426 / LP 1830	Clogh Village Phase 2	€	50,000.00
R 702	Main Street, Goresbridge		
R 639	Main Street, Urlingford	€	40.000.00
LP 1849/ LP 1850	Kane's Bridge	€	5,000.00
19.19/ 1000	Traine & Diriuge	€	22,500.00
Drainage Works (Specific Grant)			
Dramage Works (Specific Grant)		€	203,270.00
	Castlecomer Central		
L 5858	Drainage at Conahy	-	45 000 00
L 5005		€	15,000.00
	Drainage at Moat Road	€	10,000.00
L 1807	Drainage at Seskin Little	€	20,000.00
L 1820	Drainage at Kilmagar	€	10,000.00
			10,000.00
	Castlecomer West		
R 693			
	Drainage at Clomantagh	€	13,000.00
L 5808	Drainage at Stopford	€	10,000.00
R 695	Drainage at Kilmanagh	€	13,000.00
L 5811	Drainage at Bruckana		
_ 1007		€	6,700.00
_ 1007	Drainage at Lisballyfroot	€	8,118.00
	Castlecomer South East		
_ 6677	Drainage at Church Road	-	40 000 00
2625		€	12,000.00
	Drainage at Coolcuttia	€	17,000.00
_ 6675	Drainage at Bullockhill	€	17,000.00
6725	Drainage at Grange	€	5,635.00
	•		0,000.00
	Castlecomer North East		
2 604			THOUSAND
R 694	Drainage at Byrnesgrove	€	10,000.00
. 1834	Drainage at Coon East	€	10,000.00
. 5883	Drainage at Monteen	€	10,818.00
. 1830	Drainage at Clogh		
		€	15,000.00
Climate Change Adams (Communication)			
Climate Change Adaptation & Resili	ence vvorks	€	95,000.00
. 1007	Tullaroan Road Freshford Flooding Prevention	€	32,000.00
. 5849	Chatsworth Road Edge Strengthening & Rising	€	15,000.00
5883	Knocknadogue Drainage Improvement		
6738		€	17,000.00
	Shankill Flash Flooding Prevention	€	15,000.00
E000	Pottlerath Kilmanagh Flooding Prevention	€	16,000.00
. 5028			,
. 5028			
			200 000 00
ridge rehabilitation works	ates Bridge Tullarean	€	200,000.00
Bridge rehabilitation works	Lates Bridge, Tullaroan	€	40,000.00
Bridge rehabilitation works 10081-4 -1841-52	Metal Bridge, Muckalee	€	40,000.00 30,000.00
Bridge rehabilitation works 10081-4 -1841-52 5031-40	Metal Bridge, Muckalee Graigue Townland Bridge	€	40,000.00
Bridge rehabilitation works 10081-4 -1841-52 5031-40 -1818	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy	€	40,000.00 30,000.00 50,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818 -1827-26	Metal Bridge, Muckalee Graigue Townland Bridge	€ € €	40,000.00 30,000.00 50,000.00 20,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818 -1827-26	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy	€ € €	40,000.00 30,000.00 50,000.00 20,000.00 20,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818 -1827-26 5100-11	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tld Bridge - Emergency Works Bararaghcore Tld Bridge	€ € € €	40,000.00 30,000.00 50,000.00 20,000.00 20,000.00 5,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tld Bridge - Emergency Works Bararaghcore Tld Bridge Kanes Bridge	€ €	40,000.00 30,000.00 50,000.00 20,000.00 20,000.00 5,000.00 5,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1888 -1827-26 -5100-11 -1850-53	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tid Bridge - Emergency Works Bararaghcore Tid Bridge Kanes Bridge Bonnetstown Hall Bridge	€ € €	40,000.00 30,000.00 50,000.00 20,000.00 5,000.00 5,000.00 5,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818 -1827-26 5100-11	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tld Bridge - Emergency Works Bararaghcore Tld Bridge Kanes Bridge	€ €	40,000.00 30,000.00 50,000.00 20,000.00 5,000.00 5,000.00 5,000.00
ridge rehabilitation works 10081-4 -1841-52 5031-40 -1818 -1827-26 -5100-11 -1850-53 1007-37 5025-37	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tid Bridge - Emergency Works Bararaghcore Tid Bridge Kanes Bridge Bonnetstown Hall Bridge	€ € €	40,000.00 30,000.00 50,000.00 20,000.00 5,000.00 5,000.00 5,000.00 25,000.00
ridge rehabilitation works 10081-4 1841-52 5031-40 1818 1827-26 5100-11 1850-53	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tid Bridge - Emergency Works Bararaghcore Tid Bridge Kanes Bridge Bonnetstown Hall Bridge	€ € €	40,000.00 30,000.00 50,000.00 20,000.00 5,000.00 5,000.00 5,000.00 25,000.00
ridge rehabilitation works 10081-4 1841-52 5031-40 1818 1827-26 5100-11 1850-53 1007-37	Metal Bridge, Muckalee Graigue Townland Bridge Lismaine Bridge, Conahy Crutt Tid Bridge - Emergency Works Bararaghcore Tid Bridge Kanes Bridge Bonnetstown Hall Bridge	€ € €	40,000.00 30,000.00

	Signage Maintenance, Grass cutting operation / Castlecomer West area	€	35,000.00
	Signage Maintenance, Grass cutting operation / Castlecomer South East area	€	35,000.00
	Signage Maintenance, Grass cutting operation / Castlecomer North East area	€	35,000.00
Speed Limit review Signage		€	116,000.00
Regional & Local Roads - Discretiona	ary Maintenance	€	200,000.00
Local Tertiary Roads - Maintenance		€	60,000.00
Drainage Measures (Minor works)	The state of the s	€	120,000.00
	Drainage Measures Reg/Local / Castlecomer Central area	€	30,000.00
	Drainage Measures Reg/Local / Castlecomer West area	€	30,000.00
	Drainage Measures Reg/Local / Castlecomer South East area	€	30,000.00
	Drainage Measures Reg/Local / Castlecomer North East area	€	30,000.00
Special Works		€	211,440.00
opeoidi reorno			
	Castlecomer Central		20 000 00
	Footpath reconstruction in Kilkenny Street Freshford	€	30,000.00
	Edge Repairds, Lisdowney	€	12,000.00
R 694	Castlecomer Road, Ballyragget	€	7,860.00
	Provision of Ramp, Station Avenue, Ballyragget	€	3,000.00
	Castlecomer West		
	Provision of Footpath, Tullaroan	€	22,000.00
R 695	Kilmanagh Parking	€	13,000.00
R 639	Footpath / Kerbing reconstruction in Main Street, Urlingford	€	17,860.00
	Castlecomer South East		79797-12
	Footpath reconstruction Church Street, Goresbridge	€	15,000.00
	Edge Repairs Kanes Bridge	€	10,000.00
	Edge Repairs Killeen	, €	10,000.00
R 702	Kilkenny Road, Goresbridge Ramp	€	7,500.00
	Main Street Goresbridge Trench Repairs	€	10,360.00
= '' ''	Castlecomer North East		
	Parking & Footpath Repair Kilkenny Road Estate, Castlecomer	€	20,000.00
	Edge Repairs Lisnafunchion	€	8,860.00
	Kerb Repairs Old Road, Moonenroe	€	14,000.00
	Footpath reconstruction Mill Lane, Castlecomer	€	10,000.00
Winter Maintenance Priority 3 / Seven	re Weather	€	20,000.00
Community Involvement Scheme	THE RESERVE OF THE PROPERTY OF	€	196,091.00
	Local Funds		de all met
Outines Maintenance/legal		€	430,430.00
Ordinary Maintenance(local)			
Ordinary Maintenance(Regional)		€	104,453.00
Castlecomer MD Local Fund		€	50,000.00
Castlecomer MD Local Fund 2024 Ca	arryover	€	23,000.0
Total		€	•



Appendix VII Municipal District of Piltown.



1	A		PILTOWN MUNICIPAL DISTRICT - Road Work	tength (m)	Average	Area (m²)		udant IO
heme No.	GSS	Road Number	Scheme Description / Location	rengm (m)	Width (m)	vaca fur 1	8	udget (€)
10.		Number	National Primary - Ordinary Maintenance				•	74,427.00
	NP	N24	Ordinary Maintenance				€	39,268.00 25,019.00
	BD	N25	Ordinary Maintenance				€	10,140.00
	GF	N29	Ordinary Maintenance				€	10,140.00
				-			€ 2	,407,569.00
			Non-National - Restoration Improvement	550	4.0	2,600	€	83,200.0
1	NP	LS7568	Barrabehy	650	4.5	3,375	€	108,000.0
2	NP	LS7569	Dowling	750	4.0	1,720	€	55,040.0
3	NP	LS7441	Portnahully	430	4.0	6,300	€	201,600.0
4	NP	LS5104	Glenbower	1,575 725	4.0	2,900	€	92,800.0
5	NP	LS7567	Cashel	530	4.0	2,120	€	67,840.0
6	NP	LS7442	Curraghmartin	570	4.0	2,280	€	72,960.0
7	NP	LS7403	Killinaspick	950	8.0	7,600	€	258,400.0
8	GF	R448	Smithstown to Earlsrath	260	10.0	2,600	€	88,400.0
9	GF	R448	Dunkitt County	1,200	6,5	7,800	€	258,849.0
10	GF	LP1037	Ballynaraha South	730	6.0	4,380	€	140,160.0
11	GF	LP3401	Tiermore Newtown Cannagh	1,150	7.0	8,050	€	257,600.0
12	GF BO	LP3408 R704	Newtown Cappagh Ballynooney West	600	6.0	3,600	€	122,400.0
13	BD BD	LP3416	Catsrock	1,000	6.0	6,000	€	192,000.
14 15	BD	LS7483	Drumdowney Upper	680	4.0	2,720	€	87,040.
16	BD	LS7506	Forestalstown	1,300	4.0	5,200	€	166,400.
17	BD	LS7574	Shanbogh Upper	160	4,5	720	€	23,040.
18	BD	L\$7500	Ballalog	1,030	4.0	4,120	€	131,840
	55						-	
			Non National - Restoration Maintenance				€	583,372.
19	NP	R697	Castletown	1000	8	8000	€	56,000.
20	NP	LP1036	Harristown	1300	5	6500	€	39,000. 24,000.
21	NP	LS5118	Tobernabrone	1000	4	4000	€	65,100.
22	NP	LS7433	Newtown Ballynearla	3100	3.5	10850	€	31,500.
23	NP	LS7432	Dungoaly	1500	3.5	5250 9800	€	68,600
24	GF	R448	Crowbally	1400	7	7000	€	49,000
25	GF	R448	Rossinan	1000	7 5	1500	€	9,000
26	GF	LP3401	Tiermore	300	5	2000	€	12,000
27	GF	LP3405	Ballymountain	400	4	3400	€	20,400
28	GF	LS5113	Listrolin	850	3.5	2100	€	12,600
29	GF	L\$7412	Ballydaw	600	4.5	7200	€	43,200
30	BD	L58272	Mullinakill	1600 2800	5	14000	€	80,672
31	BD	LP3418	Glenpipe	700	4.5	3150	€	18,900
32	BD	LS7581	Gorteens	750	6	4500	€	27,000
33	BD	LP3427	Shanbogh Lower	1100	4	4400	€	26,400
34	BD	LP3427	Busherstown	1100				
_			Non-National - Community Involvement in Roadworks				€	135,159
		1740424					€	56,659
35	NP	LT10431	Sandpits/Kildalton, Piltown Parkstown Lane, Glenmore				€	78,500
36	BD	LT75092	Taristown carry distinues					
_	-		Non-National - Bridge Rehabilitation Works				€	175,000
37	MY	LP3405	Smartscastle West Bridge				€	40,000
38	MY	LP3408	Gaulsmill Bridge				€	30,000
39	MY	LP1038	Mullenbeg Bridge				€	30,000
40	MY	LP3435	Harristown Bridge				€	1770-1270-128
41	MY	LS7510	Cappagh Bridge				€	45,000
						-	€	102,00
			Non-National - Low Cost Improvement				€	
42	NP	LP1035	Templeorum Village		-		€	
43	GF	R448	LS7459 Junction at Rossinan		+		€	
44	GF	LP3412	LP3413 Larkfield House Junction, Kilmurry		+		€	- 11123
45	GF	R448	Ballykeoghan Junction Review		-		€	-0.000
46	BD	LS7469	LS7522 Ballinclare Junction				€	
47	BD	LP3414	LP3433 Rathpatrick Junction				€	100
48	BD	LP3420	LS7500 Ballalog Junction	_			1	
							€	59,23
			Non National - Regional Road Groups				€	
	All	Reg. Roads	Regional Roads Ordinary Maintenance (Groups)				€	
	All	Reg. Roads	Regional Roads Discretionary Maintenance					
	-		Non National - Local Board Groups				€	
_		1	Non National - Local Road Groups Local Roads Ordinary Maintenance (Groups)				€	
	All	Local Roads	Local Roads Ordinary Maintenance (Groups) Local Roads Discretionary Maintenance				€	73,0
	All	Local Roads	Local Modes Discretionary Manifestance					

			Non National - Discretionary Maintenance			
	Ali	Reg & Local			 €	394,781.0
	All	Reg & Local			€	149,750.0
	All	Reg & Local			 €	175,000.0
	Ali	Reg & Local			€	28,500.0
	All	Reg & Local		_	€	21,000.0
	All	Reg & Local			€	11,000.0
					3	9,531.0
			Local MD Grant		€	50,000.0
	All		Community related Projects		€	10,000.0
	All		Footpath repairs		€	10,000.0
	All		Public Lights		€	10,000.0
	All		Speed Ramps /Traffic calming		€	10,000.0
	All		Miscellaneous		€	10,000.0
49	NP	LS7431	Non National - Drainage / Flood Remedial Works		€	131,998.0
50	NP.	LS7431	Rathcurby		€	15,853.0
51	NP NP	LS7431 LS7439	Rathcurby South		€	14,500.0
52	NP	LP3401	Ballinlough		€	8,600.0
53	GF	LP1042	Arderra		€	9,000.0
54	GF	LP1042 LP4213	Clonassey		€	18,245.0
55	GF		Monroe		 €	8,650.0
56	BD	LS7477 LS7521	Kilmurry		€	13,250,0
57	BD	LP3429	Ardbeg		€	15,650.0
58	BD BD	LP3429 LP3426	Ballynooney West		€	10,350.0
59	BD	LS7542	Ballyfacy Upper		€	9,200.0
33	60	L3/342	Glenpipe		€	8,700.0
rown	MIINICIP	AL DISTRICT	- Other Allocations			
	T. O. H.C.II	AL DISTRICT				
			Local Improvement Schemes (LIS)			
==						
			Community Recognition Fund			
			, and			
			Town & Village Renewal			
					-	
						
			Allocations from Other Departments		€	93,000.00
	All		Maintenance of Amenities Waterford Area		€	18,000.00
	All	n/a	Burial Grounds Piltown		€	15,000.00
	All	Various	Street Cleaning Piltown		€	60,000.00
-	NP	LP4222	Active Travel Schemes			
ы .	INF	LF4ZZZ	Piltown Main St. and Junctions Pedestrian Crossings		€	100,000.00
60			Climate Adaption & Resilience Works Allocations			
60					€	122,200.00
	MY	R448	2025 CA - Lukeswell Bridge			
61	MY NP	R448 LS5108	2025 CA - Lukeswell Bridge		€	17,200.00
	MY NP GF	R448 LS5108 LP3438	2025 CA - Lukeswell Bridge Fanningstown Drainage Scheme Narrabaun Drainage Scheme		€	17,200.00 25,000.00 50,000.00



