

Schedule of Municipal Works- Municipal District of Castlecomer

Description	Location(s)	Estimated Cost €'S	Timescale Envisaged
The Works proposed under the Road Works Scheme including the Discretionary Roads Grant -Please see the attached Schedules			
The Works proposed under the General Municipal allocation of €50,000-Please see the attached schedules			
The Works being funded through the Councils Revenue Budget are as follows:			
Housing Response Maintenance on the Councils 2180 houses (Castlecomer 475, Piltown 255 & Kilkenny (1450)	Various locations, on demand, within Each District	Overall County Budget of €2,100,000	Q1-Q4
Energy Upgrades to 200 Council houses	Various locations in the County	€300,000	Q1-Q4
Fortnightly Street Cleaning	Johnstown, Freshford, Urlingford, Ballyragget, Castlecomer & its approach roads, Moneenroe, Clogh, Gowran Goresbridge, Kilmanagh & Tullaroan	Overall County Budget	Q1-Q4
Daily Street Sweeping	Castlecomer Town	€85,000	Q1-Q4
Maintenance of Bottle Bank facilities	Ballyfoyle, Ballyouskill, Ballyragget, Castlecomer, Castlewarren, Coon, Freshford, Goresbridge, Gowran, Johnstown, Kilmanagh, Lisdowney, Paulstown & Urlingford	Overall County Budget	Q1-Q4
Burial Ground Maintenance	Open cemeteries of Ballyragget, Freshford, Johnstown, Castlecomer Tullaroan & Paulstown,, & numerous closed cemeteries in the District	€40,000	Q1-Q4
Urban tree surgery throughout the year in wide range of locations	Kilkenny City and County	€48,000	Q1 – Q4
Grass cutting	Parks and playgrounds county wide	€44,000	March to November.

Other Services of note :	Location	Budget	Timeline
Backyard Services (Water) Replacement	Freshford	€90,000	Substantially Complete
Built Heritage Grant Scheme	Countywide	€88,000	Q1 2017
Housing Grant Scheme(Disabled Persons & Aid for Elderly)	County wide	€1,700,000(expected)	Q1-Q4
Amenity grants Administering amenity grants to applicants from across the	Countywide	Overall County budget of €127,000	Q1-Q4
Playground maintenance, weekly, quarterly and annual inspections	Countywide	€80,000	Q1-Q4
Control of Invasive species on public lands as required by legislation	Countywide	€10,000	Q2-Q3
Housing Estate enhancement grant Scheme plus one Larger Project per Municipal District	Housing Estates within the District	Overall County budget of €150,000	Q1-Q4
Festival Grants	Countywide	€125,000 Overall County budget	Q1-Q4
Ongoing maintenance of public convenience at Johnstown	Johnstown		Q1-Q4
Ongoing provision of Library Services at	Castlecomer, Urlingford, Mobile Library & Schools Programme.	Overall Council budgets	Q1-Q4