

***Minutes of Draft Budget Plan Meeting of the Municipal District of Piltown held
Wednesday, 7th November, 2018 at 12pm in the Ferrybank Area Office***

Present: Cllr. Ger Frisby, Cathaoirleach
Cllrs. F. Doherty, P. Dunphy, T. Breathnach, M. O'Neill and E. Aylward

In attendance: S. McKeown, Director of Service, M. Prendiville, Head of Finance, B. Tyrrell, Meetings Administrator, I. Gardner, Area Engineer and O. Bannon, Staff Officer

1. Business prescribed by Statute, Standing Order or Resolution of the Municipal District Members for transaction at such meetings

(a) Adoption of Draft Budget Plan for 2019

M Prendiville, Head of Finance advised the members that the preparation of the detailed budget for 2019 is nearing completion. The total estimated budget spend for 2019 is €79.68m. It was noted that there would be no increase in commercial rates and no amendment to the LPT base rate and therefore no additional income was available to the council. He advised that due to increased costs and significant funding challenges and commitments, that no funding would be available for the Municipal District of Piltown Discretionary allocation in 2019. However, he advised funding for roads would be maintained. All members expressed their disappointment.

After discussion, the draft budget was proposed by Cllr Aylward, seconded by Cllr Dunphy and agreed.

This concluded the business of the meeting.

Signed: _____
Cathaoirleach

Dated: _____