

***Minutes of Draft Budget Plan Meeting of the Municipal District of Piltown held
Wednesday, 6th November, 2019 at 12pm at Port of Waterford Offices, Belview Port***

Present: Cllr. Eamon Aylward, Cathaoirleach
Cllrs. F. Doherty, P. Dunphy, T. Breathnach and G. Frisby

In attendance: S. McKeown, Director of Service, M. Prendiville, Head of Finance, B. Tyrrell, Meetings Administrator, S. Cullen, Area Engineer and O. Bannon, Staff Officer

1. Business prescribed by Statute, Standing Order or Resolution of the Municipal District Members for transaction at such meetings

(a) Adoption of Municipal Budget Plan 2020

M Prendiville, Head of Finance advised the members that the preparation of the detailed budget for 2020 is currently underway and the total estimated budget spend for 2020 is €82.4m. He outlined a number of significant funding challenges, including a reduction in commercial rates income arising from appeals to the valuation tribunal which has necessitated an increase to the LPT base rate, enabling KCC to achieve a balance position for 2020.

The General Municipal Allocation for the Piltown MD is as follows:-

1. Discretionary Roads Budget €650,000
2. Discretionary General Budget €40,000

All the members welcomed the restoration of the Discretionary General Budget, which would enable them to continue progress on agreed programmes of work.

Following discussion, the draft budget plan was proposed by Cllr Aylward, seconded by Cllr Doherty and agreed.

This concluded the business of the meeting.

Signed: _____
Cathaoirleach

Dated: _____