

***Minutes of the Budget Meeting of Piltown Municipal District held on
Wednesday, 3rd November, 2021 at 12noon at Ferrybank Library Meeting Room***

Present: Cllr. Pat Dunphy, Cathaoirleach
Cllrs. G. Frisby, F. Doherty, T. Breathnach
Cllr. E. Aylward.in attendance via MS Teams

In attendance: S. McKeown, Director of Services, M. Prendiville, Head of Finance, S. Cullen, District Engineer and O. Bannon, SO

Apologies: M. Arthurs, Meetings Administrator

1. Budget 2022 – General Municipal Allocation (GMA) for Municipal District of Piltown

Cllr. Dunphy welcomed all to the Piltown MD Budget Meeting and invited Martin Prendiville, Head of Finance to commence his presentation.

M. Prendiville outlined the timelines and budgetary process, which remains the same as previous years and is a reserved function of the members to adopt a budgetary plan containing these discretionary measures. He outlined the budget context 2022, stating that there are a number of challenges facing KCC including the ongoing impact of Covid-19. It was noted that the capital programme adopted last June will require significant match funding from our own resources, which will have a major impact on budget 2022, along with other significant funding challenges to be addressed.

M. Prendiville stated that there was no indication yet from Government whether or not they will provide similar supports to local authorities for 2022. It was noted that the General Municipal Allocation of €50,000 will be available, provided sufficient funding is available when the final budget is adopted by the Plenary Council.

Cllr. G. Frisby proposed, Cllr. T. Breathnach seconded and all agreed the adoption of the €505k discretionary road budget and €50k discretionary general budget for Piltown MD.

This concluded the business of the meeting.

Signed: _____
Cathaoirleach

Dated: _____